

Note: Schedule Summarized for Public Posting

Data Date :31-Aug-18	Run Date : 11-Mar-19	<b>FC - RIH Submission Schedule</b>	Date	Revision	Checked	Approved
TASK filter: All Activities			14-Nov-18	FC Schedule		

Activity ID	Activity Name	Original Duration	Start (Current)	Finish (Current)	2019																												2020												2021												2022						
					Q1							Q2							Q3							Q4							Q1			Q2			Q3			Q4			Q1		Q2																
					34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74																		
<b>FC - RIH Submission Schedule</b>					889	03-Jul-18 A	17-Mar-22																																																								
<b>Milestones</b>					844	30-Aug-18 A	15-Feb-22																																																								
Ri-Mil-250	Selection of Preferred Proponent	0		30-Aug-18 A																																																											
Ri-Mil-260	Conformation of the Project Agreement	40	31-Aug-18	29-Oct-18																																																											
Ri-Mil-270	Financial Close/Effective Date	0		15-Nov-18*																																																											
Ri-Mil-420	Occupancy Permit	0		07-Jan-22																																																											
Ri-Mil-430	Target Service Commencement	0		15-Feb-22																																																											
Ri-Mil-440	Site Mobilization and site clearing	0	24-Sep-18*																																																												
Ri-Mil-450	Early works construction (piling / exit reno's / utility relocations)	0	12-Oct-18*																																																												
Ri-Mil-460	Development Permit application submission	0	05-Dec-18																																																												
Ri-Mil-470	Service Commencement	0		15-Feb-22																																																											
<b>Summary Schedule</b>					764	31-Oct-18	10-Dec-21																																																								
Ri-Mil-340	Site Utilities Relocation	102	31-Oct-18	03-Apr-19																																																											
Ri-Mil-350	Bulk Excavation & Shoring	77	02-Apr-19	23-Jul-19																																																											
Ri-Mil-360	Detailed Excavation Thru Level 1 Slab	148	18-Jul-19	27-Feb-20																																																											
Ri-Mil-370	Superstructure Thru Elevator Over run and Helipad	204	13-Feb-20	04-Dec-20																																																											
Ri-Mil-380	Exterior Envelope	271	22-May-20	25-Jun-21																																																											
Ri-Mil-390	Interior Fitout	280	11-May-20	28-Jun-21																																																											
Ri-Mil-400	Commissioning	121	22-Apr-21	14-Oct-21																																																											
Ri-Mil-410	Existing Hospital Cutover to New PCT	40	15-Oct-21	10-Dec-21																																																											
<b>Design Process Sch 2 Sec 5.3 and App 2C Sec 4</b>					652	20-Aug-18 A	07-Apr-21																																																								
<b>Schematic Design Phase (Early Works)</b>					72	05-Sep-18	14-Dec-18																																																								
<b>Early Works_ Utility Relocates[Water, Gas, Sewer, Propane, RTU1, TMP, Exiting, Demo]</b>					26	05-Sep-18	11-Oct-18																																																								
<b>Design Development Phase</b>					166	20-Nov-18	18-Jul-19																																																								
<b>Construction Documents Breakout Packages</b>					459	20-Aug-18 A	17-Jul-20																																																								
<b>50% Construction Documents</b>					69	19-Jul-19	28-Oct-19																																																								
<b>95% Construction Documents</b>					86	29-Oct-19	02-Mar-20																																																								
<b>100% Construction Documents</b>					116	03-Mar-20	17-Aug-20																																																								
<b>100% IFCs</b>					20	26-Jun-20	24-Jul-20																																																								
<b>Mock Ups</b>					521	21-Feb-19	07-Apr-21																																																								
<b>Paper Mock Up (Sch 2 Sec 5.5(a)) (19 Rooms)</b>					10	21-Feb-19	06-Mar-19																																																								
DD-M-120	Construction Paper Mock up - Further Review with Authority to Come	2	21-Feb-19	22-Feb-19																																																											
DD-M-130	Authority Review of the Paper Mock Up and Provide Feedback	5	25-Feb-19	01-Mar-19																																																											
DD-M-140	Project Co to issue Paper Mock-Up Minutes to Authority	3	04-Mar-19	06-Mar-19																																																											
<b>Fully Constructed Mock Ups (Sch 2 Sec 5.5(b)) (17 Rooms)</b>					146	15-Mar-19	15-Oct-19																																																								
<b>In Situ Mock Ups</b>					215	22-May-20	07-Apr-21																																																								

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### FC - RIH Submission Schedule

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Activity ID	Activity Name	Original Duration	Start (Current)	Finish (Current)	2019																												2020				2021				2022						
					Q1							Q2							Q3							Q4							Q1		Q2		Q3		Q4		Q1		Q2				
					34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74		
<b>Submittal To Authority</b>					636	15-Nov-18	31-May-21																																	31-May-21							
Energy Incentive Program (App 8C Sec 2.2)					45	15-Nov-18	28-Jan-19	▼ 28-Jan-19																																							
Quality Assurance Plan Sch 2 Sec 8.5					116	15-Nov-18	03-May-19	▼ 03-May-19																																							
Phasing Plan Sch 2 Sec 6.9(a)					40	15-Nov-18	15-Jan-19	▼ 15-Jan-19																																							
Waste Management Plan					40	15-Nov-18	15-Jan-19	▼ 15-Jan-19																																							
Facility Threat and Risk Assessment					55	15-Nov-18	05-Feb-19	▼ 05-Feb-19																																							
Demolition Plan					40	15-Nov-18	15-Jan-19	▼ 15-Jan-19																																							
Commissioning Plan					75	11-Feb-21	31-May-21																																	11-Feb-21				31-May-21			
Move Plan					75	11-Feb-21	31-May-21																																	11-Feb-21				31-May-21			
<b>FF&amp;E MANAGEMENT PROCESS - DATES TO BE COORDINATED V</b>					791	15-Nov-18	15-Feb-22																																					15-Feb-22			
<b>Tendering and Award of Sub-Trades</b>					379	31-Aug-18	23-Mar-20																													23-Mar-20											
Existing Site Relocation/Piling					15	12-Sep-18	02-Oct-18	B																																							
Bulk Excavation/Shoring					38	17-Dec-18	18-Feb-19	▼ 18-Feb-19																																							
Formwork/Rebar and Concrete					89	07-Jan-19	14-May-19	▼ 14-May-19																																							
Med Gas					89	31-Aug-18	16-Jan-19	▼ 16-Jan-19																																							
Dampproofing and Waterproofing					80	18-Jan-19	14-May-19	▼ 14-May-19																																							
Elevators					80	18-Jan-19	14-May-19	▼ 14-May-19																																							
Envelope & Roofing					60	04-Oct-19	10-Jan-20	▼ 04-Oct-19																												10-Jan-20											
Blockwall					90	17-Dec-18	03-May-19	▼ 03-May-19																																							
Misc Metals and Arch Metals					60	29-Mar-19	26-Jun-19	▼ 29-Mar-19																												26-Jun-19											
Interior Glazing					60	04-Oct-19	10-Jan-20	▼ 04-Oct-19																												10-Jan-20											
Structrural Steel					50	04-Oct-19	17-Dec-19	▼ 04-Oct-19																												17-Dec-19											
Interior Finishes[Fire Stopping,Drywall,Flooring,Painting,Misc Specialties,Millwork]					30	07-Feb-20	23-Mar-20	▼ 07-Feb-20																												23-Mar-20											
<b>Shop Dwg/Approval-Fabrication</b>					582	03-Oct-18	22-Feb-21																																	22-Feb-21							
Fuel Tanks and RTU for exisiting MDR					85	12-Oct-18	20-Feb-19	▼ 20-Feb-19																																							
Piling					7	03-Oct-18	12-Oct-18	18																																							
Site Services					60	03-Oct-18	07-Jan-19	▼ 07-Jan-19																																							
Excavation and Shoring					25	19-Feb-19	25-Mar-19	▼ 19-Feb-19																												25-Mar-19											
Div 15 (Cooling Towers,Chillers,AHUs,Boilers etc)					130	20-Nov-19	04-Jun-20	▼ 20-Nov-19																												04-Jun-20											
Curtain Wall & Windows					50	13-Jan-20	23-Mar-20	▼ 13-Jan-20																												23-Mar-20											
Div 16 (Electrical)					140	11-Feb-20	31-Aug-20	▼ 11-Feb-20																												31-Aug-20											
Masonry					60	06-May-19	30-Jul-19	▼ 06-May-19																												30-Jul-19											
Elevators					280	15-May-19	06-Jul-20	▼ 15-May-19																												06-Jul-20											
Concrete & Formwork					60	15-May-19	09-Aug-19	▼ 15-May-19																												09-Aug-19											
Med Gas					80	27-Nov-18	28-Mar-19	▼ 27-Nov-18																												28-Mar-19											
Dampproofing and Waterproofing					60	15-May-19	09-Aug-19	▼ 15-May-19																												09-Aug-19											
Doors and Hardwares					184	27-Jun-19	30-Mar-20	▼ 27-Jun-19																												30-Mar-20											
Structural Steel					90	18-Dec-19	06-May-20	▼ 18-Dec-19																												06-May-20											
Roofing					100	13-Jan-20	04-Jun-20	▼ 13-Jan-20																												04-Jun-20											
Metal Cladding & Trims					120	13-Jan-20	03-Jul-20	▼ 13-Jan-20																												03-Jul-20											
Drywall & Acoustics					40	03-Mar-20	29-Apr-20	▼ 03-Mar-20																												29-Apr-20											
Misc/Arch Metals					45	24-Mar-20	28-May-20	▼ 24-Mar-20																												28-May-20											





