

## 5.0 Price Summary Information

It is recognized that some Proponents may choose to use their resources to support more than one element of the services, for example, multi-tasking support workers across hospitality and personal care, or managers across housing and hospitality. This creativity and flexibility is encouraged and Proponents in these circumstances are requested to identify this in their operating plan and to allocate nominal costs across the components in this section.

Please use Appendix C Operating Budget Expense Allocations to provide a breakdown to allow the Funding Partners to determine their share of the financial assistance.

Unit Description	Number of Units
Studio	
One-bedroom	

1. Base monthly accommodation and hospitality charge:

\$ \_\_\_\_\_ Studio  
\$ \_\_\_\_\_ One-bedroom  
\$ \_\_\_\_\_ Two-bedroom

2. Additional hospitality services not included in basic package (if any):

Cost per service	Description of service
\$ _____	_____
\$ _____	_____
\$ _____	_____

3. Hourly rate for personal care services.

Cost per service	Description of personal care services
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____

4. Extra monthly cost for double occupancy

\$ \_\_\_\_\_ without hospitality services for the second person

\$ \_\_\_\_\_ with hospitality services for the second person

5. Any costs not otherwise specified (e.g. vacant unit charge, damage deposit)

Cost per service	Description of additional costs
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____