Overall Summary of Accommodations



			RFP Su	bmission - July 2	21, 2010		Post RF	P/ Pre Financial	Close - Novembe	Post RFP/ Pre Financial Close - November 22, 2010				
Component	component Space Description		Proponent NSM (m2)	Proponent CGSM (m2)	Proponent CGSM Factor (%)	Proponent BGSM (m2)	Proponent NSM (m2)	Proponent CGSM (m2)	Proponent CGSM Factor (%)	Proponent BGSM (m2)				
1	Medical/Surgical Inpatient Care - Hemodialysis Capable Unit						1919.5	2691.0	1.40					
2	Medical/Surgical Inpatient Care - Neurology Unit						1911.5	2961.0	1.55					
3	Intensive Care Unit						1827.9	2807.0	1.54					
4	Neonatal Intensive Care Unit						2028.3	3176.0	1.57					
5	High Dependency Care Unit/Medical Surgical Unit						1928.9	2960.0	1.53					
6	Emergency Department						3712.4	5808.6	1.56					
7	Laboratory Services						1765.9	2300.0	1.30					
8	Respiratory Therapy Services						141.4	190.0	1.34					
9	Pediatric Pharmacy						225.5	313.0	1.39					
10	UBC Clinical Academic Campus						1656.2	2149.0	1.30					
11	Main Entrance Services						437.2	695.8	1.59					
12	General Administration & Support Offices						885.9	1430.0	1.61					
13	Ronald McDonald Family Room						205.4	274.0	1.33					
	TOTAL						18646.1	27755.4	1.49	40824 *				

^{*} Note: The following areas were not included in the Proponent BGSM total: Parking (12,597sm); Interstitial Floor (3,630sm); Mechanical (2,135sm)

Schedule of Accommodation - Integrated Team Solutions

1.0 Medical/Surgical Inpatient Care - Hemodialysis CapableUnit (36 beds)



					RFF	Submission-	July 21. 2010		Post RFP / Pro	e Financial Clo	ose- November 22, 2010
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area	Area Variance (%)	Comments	Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comments
	Unit Entrance										
1 01 00	Waiting Room, Patient/Family/Visitor	7	25.0					38.6	13.6	54.40%	
1 02 00	Family Respite Room	7	14.4					20.6	6.2	43.06%	
1 03 00	Washroom, Public, Male	7	6.0					4.5	-1.5	-25.00%	
	Washroom, Public, Female	7	6.0					4.5	-1.5	-25.00%	
1 05 00	Telephone, Public	7	2.5					2.7	0.2	8.00%	
	Subtotal		53.9					70.9	17.0	31.54%	
	Care Team Station / Patient Support Area										
1 06 00	Central Care Team Station	7	10.8					11.6	0.8	7.41%	
1 07 00	Workroom, Office Eqiupment	7	10.0					12.1	2.1	21.00%	
	Charting Area, Interdisciplinary Team	7	22.9					12.1	-10.8	-47.16%	
	Charting Area, Interdisciplinary Team	7	0.0					12.0	12.0	NEW	
	Care Team Station, Large	7	23.1					27.7	4.6	19.91%	
	Care Team Station, Large	7	23.1					27.7	4.6	19.91%	
	Care Team Station, Small	7	17.8					17.8	0.0	0.00%	
	Care Team Station	7	0.0					17.8	17.8	NEW	
	Medications Room Medications Room	7	16.5					11.3	-5.2 -5.2	-31.52%	
	Medications Room Medications Room	7	16.5 16.5					11.3 11.3	-5.2 -5.2	-31.52% -31.52%	
	Medications Room	7	0.0					11.3	-5.2 11.3	-31.52% NEW	
	Nourishment Station	7	4.5					2.7	-1.8	-40.00%	
	Nourishment Station	7	4.5					2.8	-1.7	-37.78%	
	Nourishment Station	7	4.5					2.8	-1.7	-37.78%	
	Nourishment Station	7	0.0					2.7	2.7	NEW	
	Clean Supply Holding	7	15.0					11.3	-3.7	-24.67%	
1 13 02	Clean Supply Holding	7	15.0					11.3	-3.7	-24.67%	
1 13 03	Clean Supply Holding	7	15.0					11.3	-3.7	-24.67%	
1 13 04	Clean Supply Holding	7	0.0					11.3	11.3	NEW	
	Alcove, Equipment Storage	7	1.5					1.2	-0.3	-20.00%	
	Alcove, Equipment Storage	7	1.5					1.3	-0.2	-13.33%	
	Alcove, Equipment Storage	7	1.5					1.1	-0.4	-26.67%	
	Alcove, Equipment Storage	7	1.5					2.0	0.5	33.33%	
	Alcove, Equipment Storage	7	1.5					2.0	0.5	33.33%	
	Alcove, Equipment Storage	7	1.5					1.1	-0.4	-26.67%	
	Alcove, Equipment Storage	7	1.5					1.1	-0.4	-26.67%	
	Alcove, Equipment Storage Alcove, Equipment Storage	7	1.5 1.5					1.9 2.7	0.4 1.2	26.67% 80.00%	
	Alcove, Equipment Storage Alcove, Equipment Storage	7	1.5					2.8	1.3	86.67%	
	Alcove, Equipment Storage Alcove, Equipment Storage	7	1.5					2.8	1.3	86.67%	
	Alcove, Equipment Storage Alcove, Equipment Storage	7	1.5					2.7	1.2	80.00%	
	Alcove, Equipment Storage	7	1.5					1.3	-0.2	-13.33%	
	Alcove, Equipment Storage	7	1.5					1.3	-0.2	-13.33%	
	Alcove, Equipment Storage	7	1.5					1.3	-0.2	-13.33%	
	Alcove, Equipment Storage	7	1.5					1.3	-0.2	-13.33%	
1 14 16	Alcove, Equipment Storage	7	1.5					1.3	-0.2	-13.33%	

Schedule of Accommodation - Integrated Team Solutions

1.0 Medical/Surgical Inpatient Care - Hemodialysis CapableUnit (36 beds)



					Post RFP / Pre Financial				
Room Code	Space Description	Building Level	Area Required (m2)	Design Are (m2		A: Variar			
1 14 1	Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
14 1	Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
14 1	Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
	Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
	Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
	2 Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
	Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
	Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
	Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
	6 Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
	7 Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
	B Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
	9 Alcove, Equipment Storage	7	1.5	0.0	-1.5	-100.00%			
-	Family Respite Room	7	17.0	18.0	1.0	5.88%			
	2 Family Respite Room	7	17.0	17.8	0.8	4.71%			
	1 Washroom, Public	7	4.5	4.1	-0.4	-8.89%			
	2 Washroom, Public	7	4.5	4.1	-0.4	-8.89%			
	1 Care Team Station, Small	7	5.3	17.8	12.5	235.85%			
	2 Care Team Station, Small	7	5.3	0.0	-5.3	-100.00%			
	1 Soiled Utility Room	7	8.0	9.0	1.0	12.50%			
	2 Soiled Utility Room	7	8.0	8.8	0.8	10.00%			
	3 Soiled Utility Room	7	8.0	5.9	-2.1	-26.25%			
	4 Soiled Utility Room	7	0.0	5.9	5.9	NEW			
	1 Washroom, Staff	7	2.5	4.7	2.2	88.00%			
	2 Washroom, Staff	7	2.5	4.7	2.2	88.00%			
_	3 Washroom, Staff	7	2.5	4.7	1.8	72.00%			
	Washroom, Staff	7	2.5	4.3	1.8	72.00%			
	1 Housekeeping Closet	7	6.0	5.7	-0.3	-5.00%			
	2 Housekeeping Closet	7	6.0	5.7	-0.3	-5.00%			
	Housekeeping Closet	7	6.0	7.2	1.2	20.00%			
	Subtotal		364.8	396.	31.3	8.58%			
	Patient Care Area								
21	Patient Room, Private	7	22.0	22.1	0.1	0.45%			
	2 Patient Room, Private	7	22.0	22.1	0.1	0.45%			
	Patient Room, Private	7	22.0	22.1	0.1	0.45%			
	Patient Room, Private	7	22.0	21.1	-0.9	-4.09%			
	5 Patient Room, Private	7	22.0	21.1	-0.9	-4.09%			
	Patient Room, Private	7	22.0	24.9	2.9	13.18%			
21	7 Patient Room, Private	7	22.0	23.1	1.1	5.00%			
	Patient Room, Private	7	22.0	23.1	1.1	5.00%			
		· ·							
	Patient Room, Private	7	22.0	24.9	2.9	13.18%			
	Patient Room, Private	7	22.0	22.4	0.4	1.82%			
	Patient Room, Private	7	22.0	22.4	0.4	1.82%			
	2 Patient Room, Private	7	22.0	22.4	0.4	1.82%			
21 1	Patient Room, Private	7	22.0	22.4	0.4	1.82%			

Schedule of Accommodation - Integrated Team Solutions

1.0 Medical/Surgical Inpatient Care - Hemodialysis CapableUnit (36 beds)



Room Code	Space Description	Building Level	Area Required (m2)
1 21 ′	Patient Room, Private	7	22.0
1 21 ′	Patient Room, Private	7	22.0
21 ′	Patient Room, Private	7	22.0
21 ′	Patient Room, Private	7	22.0
21 ′	Patient Room, Private	7	22.0
21 ′	Patient Room, Private	7	22.0
21 2	Patient Room, Private	7	22.0
	Patient Room, Private	7	22.0
	Patient Room, Private	7	22.0
22 (Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
22 (Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
_	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
_	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
_	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
	Washroom, Patient, Wheelchair Type	7	4.5
22 2	2 Washroom, Patient, Wheelchair Type	7	4.5
23 (Workstation Alcove	7	2.0
	2 Workstation Alcove	7	2.0
	Workstation Alcove	7	2.0
_	Workstation Alcove	7	2.0
	5 Workstation Alcove	7	2.0
_	Workstation Alcove	7	2.0
	Workstation Alcove	7	2.0
	Workstation Alcove	7	2.0
_	Workstation Alcove Workstation Alcove	7	2.0
_	Workstation Alcove	7	2.0
_	Patient Room, Private (Bariatric)	7	26.0
	2 Patient Room, Private (Bariatric)	7	26.0
	Washroom, Patient, Wheelchair Type	7	5.6
	2 Washroom, Patient, Wheelchair Type	7	5.6
	Workstation Alcove	7	1.0
	2 Workstation Alcove	7	1.0
.0 (2 VVOI KSTATIOTI AIGUVE	1	1.0

Schedule of Accommodation - Integrated Team Solutions

1.0 Medical/Surgical Inpatient Care - Hemodialysis CapableUnit (36 beds)



					Post RFP / Pre Financial Close- No					
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%)				
	Patient Room, Private (Isolation)	7	22.0	25.8	3.8	17.27%				
27 0	Patient Room, Private (Isolation)	7	22.0	25.8	3.8	17.27%				
27 0	Patient Room, Private (Isolation)	7	22.0	26.6	4.6	20.91%				
27 0	Patient Room, Private (Isolation)	7	22.0	21.8	-0.2	-0.91%				
27 0	Patient Room, Private (Isolation)	7	22.0	21.8	-0.2	-0.91%				
27 0	Patient Room, Private (Isolation)	7	22.0	26.6	4.6	20.91%				
28 0	Washroom, Patient, Wheelchair Type	7	4.5	5.0	0.5	11.11%				
28 0	Washroom, Patient, Wheelchair Type	7	4.5	5.0	0.5	11.11%				
28 0	Washroom, Patient, Wheelchair Type	7	4.5	4.2	-0.3	-6.67%				
28 0	Washroom, Patient, Wheelchair Type	7	4.5	4.2	-0.3	-6.67%				
	Washroom, Patient, Wheelchair Type	7	4.5	4.2	-0.3	-6.67%				
	Washroom, Patient, Wheelchair Type	7	4.5	4.2	-0.3	-6.67%				
	Anteroom	7	4.0	3.9	-0.1	-2.50%				
	Anteroom	7	4.0	3.9	-0.1	-2.50%				
	Anteroom	7	4.0	6.0	2.0	50.00%				
	Anteroom	7	4.0	6.6	2.6	65.00%				
	Anteroom	7	4.0	6.6	2.6	65.00%				
	Anteroom	7	4.0	6.0	2.0	50.00%				
	Workstation Alcove	7	2.0	3.2	1.2	60.00%				
	Workstation Alcove	7	2.0	3.2	1.2	60.00%				
\top	Workstation Alcove	7	2.0	1.6	-0.4	-20.00%				
30 0	Workstation Alcove	7	0.0	1.6	1.6	NEW				
0	Patient Room, Semi-Private	7	35.4	45.1	9.7	27.40%				
1 0	Patient Room, Semi-Private	7	35.4	45.1	9.7	27.40%				
1 0	Patient Room, Semi-Private	7	35.4	45.8	10.4	29.38%				
	Washroom, Patient, Wheelchair Type	7	4.5	4.2	-0.3	-6.67%				
	Washroom, Patient, Wheelchair Type	7	4.5	4.2	-0.3	-6.67%				
	Washroom, Patient, Wheelchair Type	7	4.5	4.2	-0.3	-6.67%				
32 0	Washroom, Patient, Wheelchair Type	7	4.5	4.2	-0.3	-6.67%				
	Washroom, Patient, Wheelchair Type	7	4.5	4.3	-0.2	-4.44%				
	Washroom, Patient, Wheelchair Type	7	4.5	4.3	-0.2	-4.44%				
33 0	Workstation Alcove	7	2.0	2.8	0.8	40.00%				
33 0	Workstation Alcove	7	2.0	2.8	0.8	40.00%				
33 0	Workstation Alcove	7	2.0	2.8	0.8	40.00%				
	Subtotal		998.4	1072.4	74.0	7.41%				
	Inpatient Support Area									
34 0	Storage, Dialysis	7	24.0	24.0	0.0	0.00%				
	Patient Therapy Room	7	21.4	20.9	-0.5	-2.34%				
	PT/OT Equipment Storage	7	6.3	6.5	0.2	3.17%				
	Soiled Holding Room	7	35.0	35.9	0.9	2.57%				
	Alcove, Stretchers/Wheelchairs	7	10.0	10.9	0.9	9.00%				
	Storage, Equipment, Medium	7	13.0	13.6	0.6	4.62%				
	Storage, Equipment, Medium	7	13.0	11.5	-1.5	-11.54%				
	Conference Room, Staff	7	24.0	22.8	-1.2	-5.00%				
_	Education Room, Patient/Family/Staff	7	20.0	20.9	0.9	4.50%				
	Team Conference Room, UBC	7	22.8	21.2	-1.6	-7.02%				
U	Total Commission Room, ODO	,	22.0	21.2	1.0	1.02/0				

Schedule of Accommodation - Integrated Team Solutions

1.0 Medical/Surgical Inpatient Care - Hemodialysis CapableUnit (36 beds)



					F	ost RFP / Pre	Financial Clo	ose- November 22, 2010
Room Code	Space Description	Building Level	Area Required (m2)		Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comments
1 43 00	Workstation, Residents/Medical Students (UBC)	7	2.5		5.8	3.3	132.00%	
1 44 00	Office, Unit Manager	7	10.0		9.8	-0.2	-2.00%	
	Shared Office, Clinical Nurse Educator/Nurse Clinician	7	18.0		21.5	3.5	19.44%	
1 46 00	Shared Office, Social Worker	7	18.0		24.2	6.2	34.44%	
1 47 00	Office, Clinical Pharmacist	7	10.0		9.8	-0.2	-2.00%	
	Office, Patient Care Coordinator	7	10.0		12.2	2.2	22.00%	
	Workstation, Program Clerk	7	10.0		9.3	-0.7	-7.00%	
	Office, Interdisciplinary Team	7	10.0		9.6	-0.4	-4.00%	
	Office, Interdisciplinary Team	7	10.0		9.5	-0.5	-5.00%	
	Charting/Dictation Area, Physician	7	14.4		9.4	-5.0	-34.72%	
	Charting/Dictation Area, Physician	7	0.0		9.4	9.4	NEW	
	Charting/Dictation Area, Physician	7	0.0		9.4	9.4	NEW	
	Charting/Dictation Area, Physician	7	0.0		9.4	9.4	NEW	
	Break Room, Staff	7	40.0		27.7	-12.3	-30.75%	
	Washroom, Staff	7	4.5		4.8	0.3	6.67%	
	Locker, Staff	7	6.0		10.1	4.1	68.33%	
1 55 00	Shower, Staff	7	3.5		0.0	-3.5	-100.00%	
	Subtotal		356.4		380.1	23.7	6.65%	
			4770.5		4040.5	1100	0.00/	
	Total NSM		1773.5		1919.5	146.0	8.2%	
	Proponent CGSM Factor				1.40			
	Proponent Total CGSM			<u> </u>	2691.0			

Note #1

The design of 4 uniform patient pods with 4 de-centralized universal care team stations have resulted in the modifications to the indicative design and schedule of accommodation for the Care Stations (large and small), Medication Rooms, Clean Supply, Soiled Utility, Nourishment Station's, Equipment Alcoves, housekeeping and associated shared workrooms / charting / dictation areas. Functionality has been maintained and enhanced with improved staff access and efficiency.

Note #2

The 4 pod design has resulted in the addition / provision of additional staff washrooms.

1919.5	146.0	8.2%	
1.40			
2691.0			

Schedule of Accommodation - Integrated Team Solutions

2.0 Medical / Surgical Inpatient Care - Neurology Unit (36 beds)



					Post RFP / Pr	re Financial CI
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%)
	Unit Entrance				-	-
01 00	Waiting Room, Patient/Family/Visitor	6	25.0	38.6	13.6	54.40%
02 00	Family Respite Room	6	14.4	20.7	6.3	43.75%
03 00	Washroom, Public, Male	6	6.0	4.5	-1.5	-25.00%
04 00	Washroom, Public, Female	6	6.0	4.5	-1.5	-25.00%
05 00	Telephone, Public	6	2.5	2.7	0.2	8.00%
	Subtotal		53.9	71.0	17.1	31.73%
	Care Team Station / Patient Support Area					
06 00	Central Team Station	6	10.8	11.6	0.8	7.41%
07 00	Workroom, Office Equipment	6	10.0	10.3	0.3	3.00%
	Charting Area, Interdisciplinary Team	6	22.9	12.0	-10.9	-47.60%
	Charting Area, Interdisciplinary Team	6	0.0	12.0	12.0	NEW
	Care Station, Large	6	23.1	27.7	4.6	19.91%
	Care Station, Large	6	23.1	27.7	4.6	19.91%
	Care Station, Small	6	17.8	27.7	9.9	55.62%
	Medication Room	6	16.5	11.3	-5.2	-31.52%
	Medication Room	6	16.5	11.3	-5.2	-31.52%
	Medication Room	6	16.5	11.3	-5.2	-31.52%
	Medication Room	6	0.0	11.3	11.3	NEW
	Nourishment Station	6	4.5	2.7	-1.8	-40.00%
	Nourishment Station	6	4.5	2.8	-1.7	-37.78%
	Nourishment Station	6	4.5	2.8	-1.7	-37.78%
	Nourishment Station	6	0.0	2.7	2.7	NEW
	Clean Supply Holding	6	15.0	11.3	-3.7	-24.67%
	Clean Supply Holding	6	15.0	11.3	-3.7	-24.67%
3 03	Clean Supply Holding	6	15.0	11.3	-3.7	-24.67%
04	Clean Supply Holding	6	0.0	11.3	11.3	NEW
	Alcove, Equipment Storage	6	1.5	1.3	-0.2	-13.33%
	Alcove, Equipment Storage	6	1.5	1.1	-0.4	-26.67%
	Alcove, Equipment Storage	6	1.5	1.9	0.4	26.67%
	Alcove, Equipment Storage	6	1.5	1.2	-0.3	-20.00%
	Alcove, Equipment Storage	6	1.5	1.1	-0.4	-26.67%
	Alcove, Equipment Storage	6	1.5	2.0	0.5	33.33%
	Alcove, Equipment Storage	6	1.5	2.0	0.5	33.33%
	Alcove, Equipment Storage	6	1.5	1.1	-0.4	-26.67%
	Alcove, Equipment Storage	6	1.5	1.1	-0.4	-26.67%
	Alcove, Equipment Storage	6	1.5	1.9	0.4	26.67%
	Alcove, Equipment Storage	6	1.5	1.3	-0.2	-13.33%
	Alcove, Equipment Storage	6	1.5	1.3	-0.2	-13.33%
	Alcove, Equipment Storage	6	1.5	1.3	-0.2	-13.33%
	Alcove, Equipment Storage	6	1.5	1.3	-0.2	-13.33%
	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%
_	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%
17	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%

Schedule of Accommodation - Integrated Team Solutions

2.0 Medical / Surgical Inpatient Care - Neurology Unit (36 beds)



							Post RFP / Pre Financial Close- November 22, 2010				
Roo			Space Description	Building Level	Area Required (m2)	Designed Area (m2)	d Area Variance (m2)	Area Variance (%			
2 1		18	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
1	Т	19	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
1	Т	20	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
1	T	21	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
1	Т	22	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
1	T	23	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
1	T	24	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
1	T	25	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
1	T	26	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
1	T	27	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
_	_	$\overline{}$	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
_	_	$\overline{}$	Alcove, Equipment Storage	6	1.5	0.0	-1.5	-100.00%			
_	_	$\overline{}$	Family Respite Room	6	17.0	18.0	1.0	5.88%			
1	_	$\overline{}$	Family Respite Room	6	17.0	17.8	0.8	4.71%			
1	_	$\overline{}$	Washroom, Public	6	4.5	4.1	-0.4	-8.89%			
1			Washroom, Public	6	4.5	4.1	-0.4	-8.89%			
1	_	$\overline{}$	Care Station, Small	6	5.3	27.7	22.4	422.64%			
1	_	$\overline{}$	Care Station, Small	6	5.3	0.0	-5.3	-100.00%			
1	_	$\overline{}$	Soiled Utility Room	6	8.0	9.0	1.0	12.50%			
1	_	_	Soiled Utility Room	6	8.0	8.8	0.8	10.00%			
1	_	_	Soiled Utility Room	6	8.0	5.9	-2.1	-26.25%			
1	_	$\overline{}$	Soiled Utility Room	6	0.0	5.9	5.9	NEW			
			Washroom, Staff	6	2.5	4.7	2.2	88.00%			
1	_	$\overline{}$	Washroom, Staff	6	2.5	4.7	2.2	88.00%			
1	_	$\overline{}$	Washroom, Staff	6	2.5	4.3	1.8	72.00%			
1	_	_	Washroom, Staff	6	2.5	4.3	1.8	72.00%			
2	_	$\overline{}$	Housekeeping Closet	6	6.0	5.7	-0.3	-5.00%			
2	_	$\overline{}$	Housekeeping Closet	6	6.0	5.7	-0.3	-5.00%			
-	_	$\overline{}$	Housekeeping Closet	6	6.0	7.3	1.3	21.67%			
2	1		Subtotal		364.8	388.3	23.5	6.44%			
		コ	Patient Care Area								
2		01	Patient Room, Private	6	22.0	24.9	2.9	13.18%			
2		02	Patient Room, Private	6	22.0	23.1	1.1	5.00%			
2		03	Patient Room, Private	6	22.0	23.1	1.1	5.00%			
			Patient Room, Private	6	22.0	24.9	2.9	13.18%			
_	_	05	Patient Room, Private	6	22.0	22.4	0.4	1.82%			
2	_	_	Patient Room, Private	6	22.0	22.4	0.4	1.82%			
2			Patient Room, Private	6	22.0	22.4	0.4	1.82%			
2		80	Patient Room, Private	6	22.0	22.4	0.4	1.82%			
2		09	Patient Room, Private	6	22.0	22.1	0.1	0.45%			
2	_	_	Patient Room, Private	6	22.0	22.1	0.1	0.45%			
2			Patient Room, Private	6	22.0	22.1	0.1	0.45%			
			Patient Room, Private		22.0	22.1	0.1	0.45%			

Schedule of Accommodation - Integrated Team Solutions

2.0 Medical / Surgical Inpatient Care - Neurology Unit (36 beds)



					Post RFP / Pr	e Financ
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%
	Patient Room, Private	6	22.0	22.1	0.1	0.45%
1 14	Patient Room, Private	6	22.0	22.4	0.4	1.82%
15	Patient Room, Private	6	22.0	22.1	0.1	0.45%
16	Patient Room, Private	6	22.0	21.1	-0.9	-4.09%
1 17	Patient Room, Private	6	22.0	22.1	0.1	0.45%
	Patient Room, Private	6	22.0	22.1	0.1	0.45%
	Patient Room, Private	6	22.0	22.1	0.1	0.45%
	Patient Room, Private	6	22.0	22.1	0.1	0.45%
1 21	Patient Room, Private	6	22.0	22.4	0.4	1.82%
	Patient Room, Private	6	22.0	21.1	-0.9	-4.09%
	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
02	Washroom, Patient, Wheelchair Type	6	4.5	4.5	0.0	0.00%
2 03	Washroom, Patient, Wheelchair Type	6	4.5	4.6	0.1	2.22%
2 04	Washroom, Patient, Wheelchair Type	6	4.5	4.6	0.1	2.22%
05	Washroom, Patient, Wheelchair Type	6	4.5	4.5	0.0	0.00%
06	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
07	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
08	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
09	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
10	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
11	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
12	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
13	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
14	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
15	Washroom, Patient, Wheelchair Type	6	4.5	4.4	-0.1	-2.22%
16	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
17	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
18	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
19	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
	Washroom, Patient, Wheelchair Type	6	4.5	4.2	-0.3	-6.67%
_	Washroom, Patient, Wheelchair Type	6	4.5	4.4	-0.1	-2.22%
	Workstation Alcove	6	2.0	2.8	0.8	40.00%
_	Workstation Alcove	6	2.0	2.8	0.8	40.00%
	Workstation Alcove	6	2.0	2.8	0.8	40.00%
04	Workstation Alcove	6	2.0	2.8	0.8	40.00%
_	Workstation Alcove	6	2.0	2.8	0.8	40.00%
—	Workstation Alcove	6	2.0	2.8	0.8	40.00%
—	Workstation Alcove	6	2.0	2.8	0.8	40.00%
08	Workstation Alcove	6	2.0	2.8	0.8	40.00%
_	Workstation Alcove	6	2.0	2.8	0.8	40.00%
10	Workstation Alcove	6	2.0	2.8	0.8	40.00%
11	Workstation Alcove	6	2.0	2.8	0.8	40.00%
01	Patient Room, Private (Bariatric)	6	26.0	26.9	0.9	3.46%
02	Patient Room, Private (Bariatric)	6	26.0	26.9	0.9	3.46%
01	Washroom, Patient, Wheelchair Type	6	5.6	5.3	-0.3	-5.36%
02	Washroom, Patient, Wheelchair Type	6	5.6	5.3	-0.3	-5.36%
01	Workstation Alcove	6	1.0	1.2	0.2	20.00%

Schedule of Accommodation - Integrated Team Solutions

2.0 Medical / Surgical Inpatient Care - Neurology Unit (36 beds)



	om de	Space Description	Building Level	Area Required (m2)			
2		Workstation Alcove	6	1.0			
	_	Patient Room, Private (Isolation)	6	22.0			
2	7 02	Patient Room, Private (Isolation)	6	22.0			
2	7 03	Patient Room, Private (Isolation)	6	22.0			
2	7 04	Patient Room, Private (Isolation)	6	22.0			
		Patient Room, Private (Isolation)	6	22.0			
2		Patient Room, Private (Isolation)	6	22.0			
	_	Washroom, Patient, Wheelchair Type	6	4.5			
		Washroom, Patient, Wheelchair Type	6	4.5			
_	_	Washroom, Patient, Wheelchair Type	6	4.5			
2		Washroom, Patient, Wheelchair Type	6	4.5			
2		Washroom, Patient, Wheelchair Type	6	4.5			
2		Washroom, Patient, Wheelchair Type	6	4.5			
2	_	Anteroom	6	4.0			
	_	Anteroom	6	4.0			
	_	Anteroom	6	4.0			
		Anteroom	6	4.0			
	_	Anteroom	6	4.0			
_	_	Anteroom	6	4.0			
	_	Workstation Alcove	6	2.0			
	\top	Workstation Alcove Workstation Alcove	6	2.0			
	0 04	Workstation Alcove	6	0.0			
	_	Patient Room, Semi-Private	6	35.4			
	_	Patient Room, Semi-Private	6	35.4			
	1 03	Patient Room, Semi-Private	6	35.4			
2	_	Washroom, Patient, Wheelchair Type	6	4.5			
2		Washroom, Patient, Wheelchair Type	6	4.5			
		Washroom, Patient, Wheelchair Type	6	4.5			
		Washroom, Patient, Wheelchair Type	6	4.5			
		Washroom, Patient, Wheelchair Type Washroom, Patient, Wheelchair Type	6	4.5 4.5			
	\neg						
2		Workstation Alcove Workstation Alcove	6	2.0			
2		Workstation Alcove	6	2.0			
2	0.0	Subtotal	0	998.4			
		Inpatient Support Area		300.7			
		Procedure Room	6	24.0			
2	6 00	Patient Therapy Room PT/OT Equipment Storage	6 6	21.4 6.3			
2	7 00	Soiled Holding Room	6	35.0			
		Alcove, Stretchers/Wheelchairs	6	10.0			
		Storage, Equipment, Medium	6	13.0			

Schedule of Accommodation - Integrated Team Solutions

2.0 Medical / Surgical Inpatient Care - Neurology Unit (36 beds)



				Post RFP / Pre Financial Close- November 22, 2010				
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comments	
	Storage, Equipment, Medium	6	13.0	14.4	1.4	10.77%		
	Conference Room, Staff	6	24.0	25.2	1.2	5.00%		
	Education Room, Patient/Family/Staff	6	20.0	20.9	0.9	4.50%		
2 42 00	Team Conference Room, UBC	6	22.8	21.2	-1.6	-7.02%		
2 43 00	Workstation, Residents/Medical Students (UBC)	6	2.5	5.8	3.3	132.00%		
2 44 00	Office, Unit Manager	6	10.0	9.8	-0.2	-2.00%		
	Shared Office, Clinical Nurse Educator/Nurse Clinician	6	18.0	25.2	7.2	40.00%		
2 46 00	Shared Office, Social Worker	6	18.0	24.2	6.2	34.44%		
2 47 00	Office, Clinical Pharmacist	6	10.0	9.8	-0.2	-2.00%		
	Office, Patient Care Coordinator	6	10.0	11.0	1.0	10.00%		
2 49 00	Workstation, Program Clerk	6	10.0	9.3	-0.7	-7.00%		
2 50 01	Office, Interdisciplinary Team	6	10.0	9.6	-0.4	-4.00%		
2 50 02	Office, Interdisciplinary Team	6	10.0	9.5	-0.5	-5.00%		
2 51 01	Charting/Dictation Area, Physician	6	14.4	9.4	-5.0	-34.72%		
2 51 02	Charting/Dictation Area, Physician	6	0.0	9.4	9.4	NEW		
2 51 03	Charting/Dictation Area, Physician	6	0.0	9.4	9.4	NEW		
2 51 04	Charting/Dictation Area, Physician	6	0.0	9.4	9.4	NEW		
	Break Room, Staff	6	40.0	27.7	-12.3	-30.75%		
2 53 00	Washroom, Staff	6	4.5	4.8	0.3	6.67%		
2 54 00	Locker, Staff	6	6.0	10.1	4.1	68.33%		
2 55 00	Shower, Staff	6	3.5	0.0	-3.5	-100.00%		
	Subtotal		356.4	379.6	23.2	6.51%		
Total NSM 1773.5		1773.5	1911.5	138.0	7.8%			
	Proponent CGSM Factor			1.55				
	Proponent Total CGSM			2961.0				

Note #1

The design of 4 uniform patient pods with 4 de-centralized universal care team stations have resulted in the modifications to the indicative design and schedule of accommodation for the Care Stations (large and small), Medication Rooms, Clean Supply, Soiled Utility, Nourishment Station's, Equipment Alcoves, housekeeping and associated shared workrooms / charting / dictation areas. Functionality has been maintained and enhanced with improved staff access and efficiency.

Note #2

The 4 pod design has resulted in the addition / provision of additional staff washrooms.

Schedule of Accommodation - Integrated Team Solutions



					Post RFP / Pr	e Financial Clos	e- November 2
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Varience (%)	Com
	Patient/Family/Visitor Support Area						
04 0	Describer Control	4	40.0	44.6	4.6	40.000/	
01 0	Reception Centre	4	10.0	11.6	1.6	16.00%	
	Waiting Room, Patient/Family/Visitor	4	40.0	38.6	-1.4	-3.50%	see 3.13.01 ar
	Family Respite Room	4	21.0	20.6	-0.4	-1.90%	see 3.13.01 a
	Washroom, Public, Male	4	6.0	4.5	-1.5	-25.00%	
	Washroom, Public, Female	4	6.0	4.5	-1.5	-25.00%	
06 0	Telephone, Public	4	2.5	2.7	0.2	8.00%	
	Subtotal		85.5	82.5	-3.0	-3.51%	
	Patient Care Support Area						
07 0	Care Station, Large	4	43.0	28.1	-14.9	-34.65%	
	2 Care Station, Large	4	43.0	27.7	-15.3	-35.58%	
	Medication Room	4	18.0	11.3	-6.7	-37.22%	
08 0	Medication Room	4	18.0	11.3	-6.7	-37.22%	
08 0	Medication Room	4	0.0	11.3	11.3	NEW	
08 0	Medication Room	4	0.0	11.3	11.3	NEW	
09 0	Workroom, Office Equipment	4	8.0	9.4	1.4	17.50%	
09 0	Workroom, Office Equipment	4	8.0	9.4	1.4	17.50%	
9 0	Workroom, Office Equipment	4	0.0	9.4	9.4	NEW	
9 0	Workroom, Office Equipment	4	0.0	9.4	9.4	NEW	
0 0	Clean Supply Holding	4	18.0	11.3	-6.7	-37.22%	
0 0	Clean Supply Holding	4	18.0	11.3	-6.7	-37.22%	
0 0	Clean Supply Holding	4	0.0	11.3	11.3	NEW	
10 0	Clean Supply Holding	4	0.0	11.3	11.3	NEW	
11 0	Nourishment Station	4	4.5	3.9	-0.6	-13.33%	
11 0	Nourishment Station	4	4.5	2.8	-1.7	-37.78%	
11 0	Nourishment Station	4	0.0	2.8	2.8	NEW	
	Nourishment Station	4	0.0	3.9	3.9	NEW	
	Alcove, Equipment Storage	4	1.5	1.1	-0.4	-26.67%	
12 0	Alcove, Equipment Storage	4	1.5	1.9	0.4	26.67%	
12 0	Alcove, Equipment Storage	4	1.5	1.9	0.4	26.67%	
	Alcove, Equipment Storage	4	1.5	1.2	-0.3	-20.00%	
	Alcove, Equipment Storage	4	1.5	<u>1.5</u>	0.0	0.00%	
	Alcove, Equipment Storage	4	1.5	2	0.5	33.33%	
	Alcove, Equipment Storage	4	1.5	1.9	0.4	26.67%	
	Alcove, Equipment Storage	4	1.5	<u>1.1</u>	-0.4	-26.67%	
	Alcove, Equipment Storage	4	1.5	<u>1.1</u>	-0.4	-26.67%	
	Alcove, Equipment Storage	4	1.5	1.9	0.4	26.67%	
	Alcove, Equipment Storage	4	1.5	2	0.5	33.33%	
	2 Alcove, Equipment Storage	4	1.5	1.5	0.0	0.00%	
	Alcove, Equipment Storage	4	1.5	<u>1.3</u>	-0.2	-13.33%	
	Alcove, Equipment Storage	4	1.5	1.9	0.4	26.67%	
	Alcove, Equipment Storage	4	1.5	1.9	0.4	26.67%	
12 1	Alcove, Equipment Storage	4	1.5		-0.4	-26.67%	
	Family Respite Room	4	17.0	20.6	3.6	21.18%	

Schedule of Accommodation - Integrated Team Solutions



						Post RFP / Pr	re Financial (
Roo		Space Description	Building Level	Area Required (m2)	Designed Area (m2	variance	Area Varience (%
3 13	02	Family Respite Room	4	17.0	20	3.0	17.65%
3 14	01	Washroom, Public	4	4.5	5.2	0.7	15.56%
3 14	02	Washroom, Public	4	4.5	5.2	0.7	15.56%
3 15	01	Care Station, Small	4	12.0	27.7	15.7	130.83%
15	02	Care Station, Small	4	12.0	27.7	15.7	130.83%
16	01	Consult/Interview Room	4	10.0	10.5	0.5	5.00%
16	02	Consult/Interview Room	4	10.0	10.5	0.5	5.00%
17		Office, Intensivist	4	10.0	9.4	-0.6	-6.00%
17		Office, Intensivist	4	10.0	9.4	-0.6	-6.00%
18		Workstation, Consultant/Resident	4	4.5		-4.5	-100.00%
18		Workstation, Consultant/Resident	4	4.5		-4.5	-100.00%
19		Soiled Utility Room	4	8.0	8.8	0.8	10.00%
19 19		Soiled Utility Room	4	8.0	6	-2.0	-25.00%
19		Soiled Utility Room	4	0.0	8.8	8.8	NEW
19		Soiled Utility Room	4	0.0	6	6.0	NEW
20		Washroom, Staff	4	2.5	4.7	2.2	88.00%
20		Washroom, Staff	4	2.5	4.7	2.2	88.00%
20		Washroom, Staff	4	2.5	4.5	2.0	80.00%
20		Washroom, Staff	4	2.5	4.5	2.0	80.00%
21		Housekeeping Closet	4	6.0	5.7	-0.3	-5.00%
21	02	Housekeeping Closet	4	6.0	5.7	-0.3	-5.00%
		Subtotal Patient Care Area		361.0	428.1	67.1	18.59%
22	01	Patient Room, Private	4	25.0	29.3	4.3	17.20%
22		Patient Room, Private	4	25.0	28.4	3.4	13.60%
		Patient Room, Private	4	25.0	28.9	3.9	15.60%
		Patient Room, Private	4	25.0	29.1	4.1	16.40%
22		Patient Room, Private	4	25.0	28.8	3.8	15.20%
22	06	Patient Room, Private	4	25.0	29.3	4.3	17.20%
		Patient Room, Private	4	25.0	34.1	9.1	36.40%
22	08	Patient Room, Private	4	25.0	33.5	8.5	34.00%
22 22		Detient Deem Drivete	4	25.0	34.1	9.1	36.40%
22 22		Patient Room, Private			29.3	4.3	17.20%
22 22 22 22	09 10	Patient Room, Private	4	25.0			
22 22 22 22 22	09 10 11	Patient Room, Private Patient Room, Private	4	25.0	28.8	3.8	15.20%
22 22 22 22 22 22	09 10 11 12	Patient Room, Private Patient Room, Private Patient Room, Private	4	25.0 25.0	28.8 29.3	3.8 4.3	15.20% 17.20%
22 22 22 22 22 22 22	09 10 11 12 13	Patient Room, Private Patient Room, Private Patient Room, Private Patient Room, Private	4 4 4	25.0 25.0 25.0	28.8 29.3 28.9	3.8 4.3 3.9	15.20% 17.20% 15.60%
22 22 22 22 22 22 22	09 10 11 12 13	Patient Room, Private Patient Room, Private Patient Room, Private	4	25.0 25.0	28.8 29.3	3.8 4.3	15.20% 17.20%
22 22 22 22 22 22 22 22 22	09 10 11 12 13 14	Patient Room, Private Patient Room, Private Patient Room, Private Patient Room, Private	4 4 4	25.0 25.0 25.0	28.8 29.3 28.9	3.8 4.3 3.9	15.20% 17.20% 15.60%
22 22 22 22 22 22 22 22 22	09 10 11 12 13 14 15	Patient Room, Private Patient Room, Private Patient Room, Private Patient Room, Private Patient Room, Private	4 4 4 4	25.0 25.0 25.0 25.0 25.0	28.8 29.3 28.9 28.4	3.8 4.3 3.9 3.4	15.20% 17.20% 15.60% 13.60%

Schedule of Accommodation - Integrated Team Solutions



					F	ost RFP / Pre	e Financial C
Roo	Space Description	Building Level	Area Required (m2)		Designed Area (m2)	Area Variance (m2)	Area Varience (%
24	02 Patient Room, Private (Bariatric, Isolation)	4	25.0		33.9	8.9	35.60%
25	01 Anteroom	4	4.0		4.3	0.3	7.50%
	02 Anteroom	4	4.0		4.3	0.3	7.50%
	01 Patient Room, Private (Isolation)	4	25.0		28.8	3.8	15.20%
26	02 Patient Room, Private (Isolation)	4	25.0		29.6	4.6	18.40%
	03 Patient Room, Private (Isolation)	4	25.0		28.8	3.8	15.20%
	04 Patient Room, Private (Isolation)	4	25.0	-	29.3	4.3	17.20%
	05 Patient Room, Private (Isolation)	4	25.0		28.8	3.8	15.20%
	06 Patient Room, Private (Isolation)	4	25.0		28.8	3.8	15.20%
	07 Patient Room, Private (Isolation)	4	25.0		29.6	4.6	18.40%
	08 Patient Room, Private (Isolation)	4	25.0		28.8	3.8	15.20%
	01 Anteroom	4	4.0		5.8	1.8	45.00%
27	02 Anteroom	4	4.0		5	1.0	25.00%
	03 Anteroom	4	4.0		4.3	0.3	7.50%
27	04 Anteroom	4	4.0		4.3	0.3	7.50%
7	05 Anteroom	4	4.0		4.3	0.3	7.50%
_	06 Anteroom	4	4.0		4.3	0.3	7.50%
	07 Anteroom	4	4.0		5.4	1.4	35.00%
	08 Anteroom	4	4.0		5.8	1.8	45.00%
	01 Patient Observation Alcove	4	6.0		5.9	-0.1	-1.67%
	02 Patient Observation Alcove	4	6.0		4.7	-1.3	-21.67%
	03 Patient Observation Alcove	4	6.0		5.9	-0.1	-1.67%
_	04 Patient Observation Alcove	4	6.0		5.9	-0.1	-1.67%
_	05 Patient Observation Alcove	4	6.0		5.9	-0.1	-1.67%
	06 Patient Observation Alcove	4	6.0		3.3	-2.7	-45.00%
	07 Patient Observation Alcove	4	6.0		5.9	-0.1	-1.67%
	08 Patient Observation Alcove	4	6.0		5.9	-0.1	-1.67%
_	09 Patient Observation Alcove	4	6.0		5.9	-0.1	-1.67%
	10 Patient Observation Alcove	4	6.0		5.9	-0.1	-1.67%
	11 Patient Observation Alcove	4	6.0		5.9	-0.1	-1.67%
	12 Patient Observation Alcove	4	6.0		4.7	-1.3	-21.67%
	13 Patient Observation Alcove	4	6.0		5.9	-0.1	-1.67%
	Subtotal		768.0		902.8	134.8	17.55%
	Intensive Care Support Area						
29	00 Soiled Holding Room	4	35.0		38.8	3.8	10.86%
_	00 Laboratory Workroom	4	7.0		7.5	0.5	7.14%
_	00 Workroom, RT/Biomedical	4	24.0		20.4	-3.6	-15.00%
	00 Alcove, Stretchers/Wheelchairs	4	8.0		9.5	1.5	18.75%
	00 Storage, Equipment, Large	4	32.0		24.5	-7.5	-23.44%
	00 Storage, Equipment, Small	4	12.0		20.8	8.8	73.33%
-	00 Storage, Supplies	4	10.0		10	0.0	0.00%
	00 Team Conference Room, UBC	4	22.8		21.2	-1.6	-7.02%
	01 Workstation, Residents/Medical Students, UBC	4	2.5		3	0.5	20.00%
<u>.</u> 7	02 Workstation, Residents/Medical Students, UBC	4	2.5		3.2	0.7	28.00%
U2 VV	orkstation, Residents/iviedical students, OBC	4	2.5		3.2	0.7	20.00%

Schedule of Accommodation - Integrated Team Solutions



					Post RFP / Pr	e Financial Clo	ose- November 22, 2010
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2		Area Varience (%)	Comments
38 00 E	ducation Room/Patient Therapy Room	4	35.0	35.6	0.6	1.71%	
39 00 0	Office, Unit Manager	4	10.0	9.8	-0.2	-2.00%	
	Office, Clinical Nurse Educator	4	10.0	10.9	0.9	9.00%	
	Office, Social Worker	4	10.0	9.8	-0.2	-2.00%	
	Office, Clinical Pharmacist	4	10.0	9.9	-0.1	-1.00%	
	Vorkstation, ProgramClerk	4	10.0	10.3	0.3	3.00%	
-	Vorkstation, Interdisciplinary Team Member	4	4.5	3.8	-0.7	-15.56%	
	Vorkstation, Interdisciplinary Team Member	4	4.5	5.6	1.1	24.44%	
	Vorkstation, Interdisciplinary Team Member	4	4.5	3.7	-0.8	-17.78%	planned with 3.44.
	Vorkstation, Interdisciplinary Team Member	4	4.5	3.7	-0.8	-17.78%	planned with 3.44.
	Vorkstation, Interdisciplinary Team Member	4	4.5	5.6	1.1	24.44%	planned with 3.44.
	Meeting Room	4	22.0	24	2.0	9.09%	planned with 3.44.
	On-Call Room	4	7.0	$\frac{24}{6.3}$	-0.7	-10.00%	
46 02 0	On-Call Room	4	7.0	6.3	-0.7	-10.00%	
47 01 V	Vashroom, On-Call	4	3.5	3.3	-0.2	-5.71%	
	Vashroom, On-Call	4	3.5	3.3	-0.2	-5.71%	
48 00 8	Support Area for Office Area	4	10.0	10.3	0.3	3.00%	
49 00 E	Break Room, Staff	4	42.0	42.5	0.5	1.19%	
	Change Room, Male Staff	4	6.0	10.7	4.7	78.33%	
	Vashroom/Shower, Male Staff	4	6.0	8.8	2.8	46.67%	
52 00 0	Change Room, Female Staff	4	16.0	15.2	-0.8	-5.00%	
	Vashroom/Shower, Female Staff	4	8.0	8.9	0.9	11.25%	
54 00 F	lousekeeping Closet	4	6.0	7.3	1.3	21.67%	
	Subtotal		400.3	414.5	14.2	3.55%	
	Total NSM		1614.8	1827.9	213.1	13.2%	
	Proponent CGSM Factor			1.54			
	Proponent Total CGSM			2807.0			

Schedule of Accommodation - Integrated Team Solutions

3.0 Intensive Care Unit



					RFF	Submission-	July 21, 2010	ı	Post RFP / Pr	e Financial Clo	se- November 22, 2010
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Varience (%)	Comments	Designed Area (m2)	Area Variance (m2)	Area Varience (%)	Comments
	The design of 4 uniform patient pods with a indicative design and schedule of accomm Utility, Nourishment Station's, Equipment A and enhanced with improved staff access	odation for the Alcoves, housel	Care Stations (large and small), Medication F	Rooms, Clean S	supply, Soiled				

Note #3

added.

Note #2

Staff areas are located in off-stage area and provide for enhanced, dedicated staff space

The 4 pod design has resulted in the addition / provision of 2 consult / interview rooms, 2 Intensivist Office, and 2 Consultant / Resident Workstation to be shared between 2 pods. Functionality has been enhanced. Additional staff washrooms have also been

Schedule of Accommodation - Integrated Team Solutions



					Post RFP / I	Pre Financial Clo	ose- Novembe
Room Code	Space Description	Building Level	Area Required (m2)	Desig Are (m2	a Variance	Area Variance (%)	Co
	Entrance Zone				-		
01 00	Entrance Vestibule	2	6.0	5.9	-0.1	-1.67%	
02 00	Reception Area	2	12.0	12.	2 0.2	1.67%	
03 00	Waiting Area	2	35.0	35.4	4 0.4	1.14%	
04 00	Family Respite Room	2	21.5	22.4	4 0.9	4.19%	
	Subtotal		74.5	75.	9 1.4	1.88%	
	Family Support Zone						
05 00	Loungo/Dining Aroa	2	0.0	0	0.0	0.00%	
96 99	Family Rosourco Contro	2	0.0	θ	0.0	0.00%	
07 00	Locker Room, Family	2	0.0	0	0.0	0.00%	
08 01	Washroom/Showor	2	0.0	0	0.0	0.00%	
08 02	Washroom/Showor	2	0.0	0	0.0	0.00%	
00 01	Bedroom Room	2	0.0	0	0.0	0.00%	
00 02	Bodroom Room	2	0.0	0	0.0	0.00%	
00 03	Bodroom Room	2	0.0	0	0.0	0.00%	
00 04	Bodroom Room	2	0.0	0	0.0	0.00%	
10 01	Washroom/Showor	2	0.0	0	0.0	0.00%	
10 02	Washroom/Showor	2	0.0	0	0.0	0.00%	
10 03	Washroom/Shower	2	0.0	0	5.5	0.00%	
	Washroom/Shower	2	0.0		0.0	0.00%	
				<u> </u>			
-	Laundry	2	0.0	0	0.0	0.00%	
	Laundry Subtotal				0.0		
	Laundry		0.0	0	0.0	0.00%	
44 00	Laundry Subtotal		0.0	0	0.0	0.00%	
44 00 	Laundry Subtotal Patient Care Zone	2	0.0 0.0 20.0 20.0	21.4 21.4	0.0 0.0 4 1.4 4 1.4	0.00% 0.00%	
 44 00 05 01 05 02 05 03 	Patient Care Zone Care Team Station Care Team Station Care Team Station Care Team Station	2 2 2 2	20.0 20.0 20.0 20.0	21.4 21.4 21.4 21.4	0.0 0.0 4 1.4 4 1.4 4 1.4	7.00% 7.00% 7.00% 7.00%	
44 00 05 01 05 02 05 03 05 04	Patient Care Zone Care Team Station	2 2 2 2 2	20.0 20.0 20.0 20.0 20.0	21. 21. 21. 21.	4 1.4 4 1.4 4 1.4 4 1.4	7.00% 7.00% 7.00% 7.00% 7.00%	
05 01 05 02 05 03 05 04 06 01	Care Team Station Medications Room	2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 20.0 16.5	21.4 21.4 21.4 21.4 21.4 21.4	0.0 0.0 4 1.4 4 1.4 4 1.4 4 1.4 8 3.3	7.00% 7.00% 7.00% 7.00% 7.00% 20.00%	
44 00 05 01 05 02 05 03 05 04 06 01 06 02	Care Team Station Medications Room Medications Room	2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5	21.4 21.4 21.4 21.4 21.4 19.4	0.0 0.0 4 1.4 4 1.4 4 1.4 4 1.4 8 3.3 6 -1.9	7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52%	
05 01 05 02 05 03 05 04 06 01 06 02 06 03	Patient Care Zone Care Team Station Medications Room Medications Room Medications Room	2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5	21.4 21.4 21.4 21.4 21.4 21.4 21.4 21.4	0.0 0.0 4 1.4 4 1.4 4 1.4 4 1.4 8 3.3 6 -1.9 5 -2.0	7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12%	
05 01 05 02 05 03 05 04 06 01 06 02 06 03 06 04	Patient Care Zone Care Team Station Medications Room Medications Room Medications Room Medications Room Medications Room Medications Room	2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5	21.4 21.4 21.4 21.4 21.4 19.6 14.1 19.6	0.0 4 1.4 4 1.4 4 1.4 4 1.4 4 1.4 8 3.3 6 -1.9 5 -2.0 8 3.3	7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00%	
05 01 05 02 05 03 05 04 06 01 06 02 06 03 06 04 07 01	Care Team Station Medications Room Medications Room Medications Room Medications Room Medications Room Medications Room Alcove, Staff Lockers	2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5	21.4 21.4 21.4 21.4 21.4 21.4 21.4 21.4	0.0 4 1.4 4 1.4 4 1.4 4 1.4 4 1.4 3 3.3 6 -1.9 5 -2.0 3 3.3 6 0.0	7.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00%	
05 01 05 02 05 03 05 04 06 01 06 02 06 03 06 04 07 01 07 02	Care Team Station Medications Room Medications Room Medications Room Medications Room Medications Room Medications Room Alcove, Staff Lockers Alcove, Staff Lockers	2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5	21. 21. 21. 21. 21. 21. 21. 21. 21. 22. 22	0.0 4 1.4 4 1.4 4 1.4 4 1.4 8 3.3 6 -1.9 5 -2.0 8 3.3 6 0.0 6 -0.2	7.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00% -8.00%	
44 00 05 01 05 02 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 03	Care Team Station Medications Room Medications Room Medications Room Medications Room Medications Room Medications Room Alcove, Staff Lockers Alcove, Staff Lockers Alcove, Staff Lockers	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5	21.4 21.4 21.4 21.4 21.4 19.3 14.4 19.5 2.5 2.3	0.0 0.0 4 1.4 4 1.4 4 1.4 8 3.3 6 -1.9 5 -2.0 8 3.3 6 -0.2 0.0	7.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00% -8.00% 16.00%	
44 00 05 01 05 02 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 03 07 04	Care Team Station Medications Room Medications Room Medications Room Medications Room Medications Room Alcove, Staff Lockers Alcove, Staff Lockers Alcove, Staff Lockers Alcove, Staff Lockers	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5 2.5 2.5	21.4 21.4 21.4 21.4 21.4 19.8 14.1 19.8 2.5 2.3 2.9	0.0 0.0 4 1.4 4 1.4 4 1.4 8 3.3 6 -1.9 5 -2.0 8 3.3 6 -0.2 0.4 0.4	7.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00% -8.00% 16.00%	
44 00 05 01 05 02 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 03 07 04 08 01	Patient Care Zone Care Team Station Medications Room Medications Room Medications Room Medications Room Medications Room Medications Room Alcove, Staff Lockers Alcove, Staff Lockers Alcove, Staff Lockers Workstation	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5 2.5 2.5 4.5	9 0.0 21. 21. 21. 21. 19. 14. 19. 2.5 2.3 2.9	0.0 0.0 4 1.4 4 1.4 4 1.4 8 3.3 6 -1.9 5 -2.0 8 3.3 6 0.0 6 0.0 6 0.0 7 0.2 9 0.4 9 0.4 9 0.3	7.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00% -8.00% 16.00% 16.00% 6.67%	
05 01 05 02 05 03 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 03 07 04 08 01 08 02	Patient Care Zone Care Team Station Medications Room	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5 2.5 2.5 4.5	9 0.0 21. 21. 21. 21. 21. 19. 14. 19. 2.5 2.3 2.9 4.8	0.0 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.5 1.5 1.6 1.7 1.9 1.7 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9	7.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00% -8.00% 16.00% 16.00% 6.67% 6.67%	
05 01 05 02 05 03 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 03 07 04 08 01 08 02	Care Team Station Medications Room Medications Room Medications Room Medications Room Medications Room Medications Room Alcove, Staff Lockers Alcove, Staff Lockers Alcove, Staff Lockers Alcove, Staff Lockers Workstation Workstation Workstation	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5 2.5 2.5 4.5 4.5	9 0.0 21. 21. 21. 21. 21. 19. 14. 19. 2.5 2.3 2.9 2.9 4.8 4.8	0.0 4	7.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00% -8.00% 16.00% 16.00% 6.67% 6.67% 6.67%	
44 00 05 01 05 02 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 04 08 01 08 02 08 03 08 04	Care Team Station Medications Room Medication Room Medication Room Medication Room Medication Room Modication Room Medication Room Medication Room Medication Room Modication	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5 2.5 2.5 4.5 4.5 4.5	9 0.0 21.4 21.4 21.4 21.4 21.4 19.6 14.6 14.8 19.8 2.5 2.3 2.9 2.9 4.8 4.8 4.8	0.0 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.5 1.6 1.7 1.9 1.7 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9	7.00% 7.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00% -8.00% 16.00% 16.00% 6.67% 6.67% 6.67%	
44 00 05 01 05 02 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 04 08 01 08 02 08 03 08 04 09 01	Care Team Station Medications Room	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5 2.5 2.5 4.5 4.5 4.5 4.5	9 0.0 21.4 21.4 21.4 21.4 21.4 19.6 14.6 14.8 19.8 2.5 2.3 2.9 2.9 4.8 4.8 4.8 4.8 4.8	0.0 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.5 1.6 1.9 1.6 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9	0.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00% -8.00% 16.00% 16.00% 6.67% 6.67% 6.67% 0.00%	
44 00 05 01 05 02 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 04 08 01 08 02 08 03 08 04 09 01 09 02	Care Team Station Medications Room	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5 2.5 2.5 4.5 4.5 4.5 4.5 3.0 3.0	21. 21. 21. 21. 21. 21. 19. 14. 19. 25. 2.3 2.9 2.9 4.8 4.8 4.8 4.8	0.0 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.5 1.5 1.9 1.5 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	0.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00% -8.00% 16.00% 16.00% 6.67% 6.67% 6.67% 0.00% 0.00%	
44 00 05 01 05 02 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 04 08 01 08 02 08 03 08 04 09 01 09 02 09 03	Care Team Station Medications Room	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5 2.5 2.5 4.5 4.5 4.5 4.5 3.0 3.0	21. 21. 21. 21. 21. 21. 21. 21. 19. 14. 14. 19. 2.5 2.3 2.9 2.9 4.8 4.8 4.8 4.8 4.8 3 3 3	0.0 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.5 1.5 1.9 1.5 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	0.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00% -8.00% 16.00% 16.00% 6.67% 6.67% 6.67% 0.00% 0.00% 0.00%	
44 00 05 01 05 02 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 04 08 01 08 02 08 03 08 04 09 01 09 02 09 03 09 04	Care Team Station Medications Room	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5 2.5 2.5 4.5 4.5 4.5 4.5 3.0 3.0 3.0	21. 21. 21. 21. 21. 21. 21. 19. 14. 14. 19. 2.5 2.3 2.9 4.8 4.8 4.8 4.8 3 3 3 3	0.0 4	0.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% -8.00% 16.00% 16.00% 6.67% 6.67% 6.67% 0.00% 0.00% 0.00% 0.00%	
44 00 05 01 05 02 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 04 08 01 08 02 08 03 09 01 09 02 09 03 09 04 10 01	Care Team Station Medications Room	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5 2.5 2.5 4.5 4.5 4.5 4.5 3.0 3.0 3.0 3.0	9 0.0 21. 21. 21. 21. 19. 14. 14. 19. 2.5 2.3 2.9 2.9 4.8 4.8 4.8 4.8 3.3 3.3 3.3 3.3 3.3 3.3	0.0 4 1.4 4 1.4 4 1.4 4 1.4 4 1.4 4 1.4 8 3.3 6 -1.9 5 -2.0 8 0.0 6 -0.2 0 0.4 3 0.3 6 0.3 6 0.3 7 0.3 8 0.3 9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.00% 7.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% 0.00% 16.00% 16.00% 6.67% 6.67% 6.67% 0.00% 0.00% 0.00% 1.25%	
44 00 05 01 05 02 05 04 06 01 06 02 06 03 06 04 07 01 07 02 07 04 08 01 08 02 08 03 08 04 09 01 09 02 09 04 10 01 10 02	Care Team Station Medications Room	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20.0 20.0 20.0 20.0 20.0 16.5 16.5 16.5 2.5 2.5 2.5 2.5 4.5 4.5 4.5 4.5 3.0 3.0 3.0	21. 21. 21. 21. 21. 21. 21. 19. 14. 14. 19. 2.5 2.3 2.9 4.8 4.8 4.8 4.8 3 3 3 3	0.0 4 1.4 4 1.4 4 1.4 4 1.4 4 1.4 4 1.4 8 3.3 6 -2.0 8 3.3 6 0.0 6 0.2 0 0.4 6 0.3 6 0.3 7 0.3 8 0.3 9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.00% 7.00% 7.00% 7.00% 7.00% 7.00% 20.00% -11.52% -12.12% 20.00% -8.00% 16.00% 16.00% 6.67% 6.67% 6.67% 0.00% 0.00% 0.00% 0.00%	

Schedule of Accommodation - Integrated Team Solutions



					Po	st RFP / Pre	Financial Clo	se- November 22, 2010
Room Code	Space Description	Building Level	Area Required (m2)	Ar	signed Area m2)	Area Variance (m2)	Area Variance (%)	Comments
10 05	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 06	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 07	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 08	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 09	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 10	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 11	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 12	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 13	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 14	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 15	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
	Patient Room, Infant	2	16.0		16.2	0.2	1.25%	
10 17	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 18	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 19	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 20	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
0 22	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
0 23	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
0 24	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 25	Patient Room, Infant	2	16.0	16	16.4	0.4	2.50%	
10 26	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
0 27	Patient Room, Infant	2	16.0	16	16.4	0.4	2.50%	
0 28	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 29	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
0 30	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 31	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
0 32	Patient Room, Infant	2	16.0	16	16.4	0.4	2.50%	
10 33	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
	Patient Room, Infant	2	16.0	16	16.4	0.4	2.50%	
	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
10 37	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
_	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
0 39	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
17 40	Patient Room, Infant	2	16.0	16	16.2	0.2	1.25%	
	Patient Room, Infant Isolation	2	16.0	16	16.2	0.2	1.25%	
11 02	Patient Room, Infant Isolation	2	16.0	16	16.2	0.2	1.25%	
11 03	Patient Room, Infant Isolation	2	16.0	16	16.2	0.2	1.25%	
11 04	Patient Room, Infant Isolation	2	16.0	1	16	0.0	0.00%	
1 05	Patient Room, Infant Isolation	2	16.0	1	16	0.0	0.00%	
11 06	Patient Room, Infant Isolation	2	16.0	16	16.4	0.4	2.50%	
	Patient Room, Infant Isolation	2	16.0	17	17.6	1.6	10.00%	
	Patient Room, Infant Isolation	2	16.0		16.2	0.2	1.25%	
_	Anteroom, Isolation	2	4.0		4	0.0	0.00%	
	Anteroom, Isolation	2	4.0	5	5.5	1.5	37.50%	
	Anteroom, Isolation	2	4.0		8.6	4.6	115.00%	
	Anteroom, Isolation	2	4.0		4.5	0.5	12.50%	

Schedule of Accommodation - Integrated Team Solutions



						Post RFP / Pi	
Ro		Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (
4	05	Anteroom, Isolation	2	4.0	4.5	0.5	12.50%
4	_	Anteroom, Isolation	2	4.0	8.6	4.6	115.00%
4	07	Anteroom, Isolation	2	4.0	7.6	3.6	90.00%
4	08	Anteroom, Isolation	2	4.0	4	0.0	0.00%
1	01	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
	02	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
Ť	03	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
Ť	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
Ť	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
Ť		Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
t	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
t	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
†	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
†	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
t	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
t	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
t	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
t	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
Н	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
H	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
H	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
-	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
		Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
t	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
H		Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
Н	_	Patient Observation Alcove	2	3.5	3.4	-0.1	-2.86%
		Washroom, Staff	2	2.5	4.5	2.0	80.00%
		Washroom, Staff	2	2.5	3.3	0.8	32.00%
	03	Washroom, Staff	2	2.5	4.2	1.7	68.00%
		Washroom, Staff	2	2.5	3.4	0.9	36.00%
Ĺ	01	Washroom, Family	2	4.5	4.4	-0.1	-2.22%
		Washroom, Family	2	4.5	3.5	-1.0	-22.22%
		Washroom, Family	2	4.5	3.6	-0.9	-20.00%
		Washroom, Family	2	4.5	4.4	-0.1	-2.22%
		Housekeeping Closet	2	6.0	6.2	0.2	3.33%
		Housekeeping Closet	2	6.0	6.8	0.8	13.33%
		Housekeeping Closet	2	6.0	5.6	-0.4	-6.67%
	04	Housekeeping Closet	2	6.0	6	0.0	0.00%
		Subtotal		1122.0	1160.5	38.5	3.43%
		Patient Care Support Zone					
	00	Workroom, Physicians	2	55.0	52.1	-2.9	-5.27%
T	01	Team Conference Room, UBC	2	22.8	23.7	0.9	3.95%
	U					_	

Schedule of Accommodation - Integrated Team Solutions



					Post RFP / Pr	e Financial Cl	ose- November 22
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comi
19 0	Workstation, Residents/Medical Students	2	2.5	2.8	0.3	12.00%	
19 0	Workstation, Residents/Medical Students	2	2.5	2.8	0.3	12.00%	
20 0	Education Room, Staff & Family, Large	2	35.0	64.9	29.9	85.43%	
21 0	Workstation, Other Students	2	3.5	3.6	0.1	2.86%	
	Workstation, Other Students	2	3.5	3.6	0.1	2.86%	
	Workstation, Other Students	2	3.5	3.6	0.1	2.86%	
	Workstation, Other Students	2	3.5	3.6	0.1	2.86%	
	Workstation, Other Students	2	3.5	3.6	0.1	2.86%	
	Workstation, Other Students	2	3.5	3.6	0.1	2.86%	
	Office, Patient Care Coordinator	2	10.0	10.5	0.5	5.00%	
23 0	Shared Office, Admitting/Discharge RN	2	18.0	19.4	1.4	7.78%	
24 0	Education Room, Staff, Small	2	20.0	24	4.0	20.00%	
24 0	Education Room, Staff, Small	2	20.0	24.4	4.4	22.00%	
25 0	Consultation Room, Family	2	12.0		2.0	16.67%	
	Consultation Room, Family	2	12.0	13.7	1.7	14.17%	
	Laundry, Baby Clothes	2	8.0	8	0.0	0.00%	
	Breastmilk, Freezer Room	2	8.0	8	0.0	0.00%	
	Subtotal		269.6	313.6	44.0	16.32%	
	Support Services Zone						
28 0	Procedure Room	2	20.0	23.4	3.4	17.00%	
29 0	Laboratory Workroom	2	10.0	10	0.0	0.00%	
30 0	Alcove, Mobile Imaging Equipment	2	6.0	6.3	0.3	5.00%	
31 0	Image Digitizing Room	2	10.0	10.7	0.7	7.00%	
32 0	Cardiology Reading Room	2	10.0	10.2	0.2	2.00%	
	Storage, Rehab. Services	2	12.0	12	0.0	0.00%	
	Workroom, Biomedical Engineering	2	25.0	25.5	0.5	2.00%	
35 0	Storage, Small BE/RT Equipment	2	16.0	14.7	-1.3	-8.13%	
	Storage, Large BE/RT Equipment	2	25.0	23.2	-1.8	-7.20%	
36 0			24.5	27.4	-4.1	-13.02%	
+	Workroom, Respiratory Therapy	2	31.5				
37 0	Workroom, Respiratory Therapy Break Room, Staff	2	45.0	40.1	-4.9	-10.89%	
37 00 38 00	Break Room, Staff		45.0				
37 00 38 00 39 00		2		40.1 29.7 5.8	-4.9 -0.3 -0.2	-10.89% -1.00% -3.33%	

Schedule of Accommodation - Integrated Team Solutions

4.0 Neonatal Intensive Care Unit



					Post RFP / Pr	re Fina
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance
	Locker Room, Male Staff	2	15.0	15.6	0.6	4.00%
42 00	Washroom/Shower, Male Staff	2	8.0	7.7	-0.3	-3.75%
43 01	On-Call Room	2	7.0	7.5	0.5	7.14%
43 02	On-Call Room	2	7.0	7.5	0.5	7.14%
43 03	On-Call Room	2	7.0	7.5	0.5	7.14%
43 04	On-Call Room	2	7.0	7.5	0.5	7.14%
43 05	On-Call Room	2	7.0	7.5	0.5	7.14%
44 01	Washroom, On-Call	2	3.5	3.6	0.1	2.86%
4 02	Washroom, On-Call	2	3.5	3.8	0.3	8.57%
44 03	Washroom, On-Call	2	3.5	3.6	0.1	2.86%
14 04	Washroom, On-Call	2	3.5	3.6	0.1	2.86%
44 05	Washroom, On-Call	2	3.5	3.6	0.1	2.86%
	Clean Supply Holding Room	2	40.0	37.4	-2.6	-6.50%
	Clean Linen Rooms	2	8.0	7.9	-0.1	-1.25%
	Clean Linen Rooms	2	8.0	8.1	0.1	1.25%
	Storage, Equipment	2	30.0	30.9	0.9	3.00%
	Isolette Cleaning Room	2	20.0	20.3	0.3	1.50%
	Soiled Utility Room	2	15.0	14.6	-0.4	-2.67%
00 00	Soiled Holding Room	2	35.0	35.2	0.2	0.57%
	Subtotal		484.0	478.3	-5.7	-1.18%
	Total NSM		1950.1	2028.3	78.2	4.0%
	Proponent CGSM Factor		1000.1	1.57	10.2	1.070
	Proponent Total CGSM			3176.0		

Note #1

The design of the 4 uniform patient pods with 4 de-centralized universal care team stations have resulted in the modifications to the indicative design and schedule of accommodation for the Care Stations, Medication Rooms, Clean Supply, Soiled Utility, Nourishment Station's, Equipment Alcoves, Housekeeping, Staff Locker alcoves and associated workrooms. Functionality has been maintained and enhanced with improved staff access and efficiency.

Schedule of Accommodation - Integrated Team Solutions



					Post RFP / Pr	e Financial C
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%
	Patient/Family/Visitor Support Area					
01 00	Reception Centre	5	10.0	11.6	1.6	16.00%
02 00	Waiting Room, Patient/Family/ Visitor	5	50.0	48.9	-1.1	-2.20%
03 00	Family Respite Room	5	20.0	18.9	-1.1	-5.50%
04 00	Washroom, Public, Male	5	6.0	4.5	-1.5	-25.00%
05 00	Washroom, Public, Female	5	6.0	4.5	-1.5	-25.00%
06 00	Telephone, Public	5	2.5	3.3	0.8	32.00%
	Subtotal		94.5	91.7	-2.8	-2.96%
	Patient Care Support Area					
07 01	Care Team Station, Large	5	45.0	27.7	-17.3	-38.44%
07 02	Care Team Station, Large	5	45.0	27.7	-17.3	-38.44%
08 01	Workroom, Office Equipment	5	10.0	9.4	-0.6	-6.00%
08 02	Workroom, Office Equipment	5	10.0	9.4	-0.6	-6.00%
09 01	Medication Room	5	18.0	11.3	-6.7	-37.22%
	Medication Room	5	18.0	11.3	-6.7	-37.22%
09 03	Medication Room	5	0.0	11.3	11.3	NEW
09 04	Medication Room	5	0.0	11.3	11.3	NEW
	Clean Supply Holding	5	18.0	11.3	-6.7	-37.22%
	Clean Supply Holding	5	18.0	11.3	-6.7	-37.22%
	Clean Supply Holding	5	0.0	11.3	11.3	NEW
	Clean Supply Holding	5	0.0	11.3	11.3	NEW
	Nourishment Station	5	4.5	4.5	0.0	0.00%
	Nourishment Station	5	4.5	4.5	0.0	0.00%
	Nourishment Station	5	0.0	4.5	4.5	NEW
11 04	Nourishment Station	5	0.0	4.5	4.5	NEW
12 01	Charting/Dictation Area, Physician	5	11.0	9.4	-1.6	-14.55%
12 02	Charting/Dictation Area, Physician	5	11.0	9.4	-1.6	-14.55%
	Alcove, Equipment Storage	5	1.5	1.8	0.3	20.00%
	Alcove, Equipment Storage	5	1.5	1.8	0.3	20.00%
	Alcove, Equipment Storage	5	1.5	1.3	-0.2	-13.33%
	Alcove, Equipment Storage	5	1.5	1.3	-0.2	-13.33%
13 05	Alcove, Equipment Storage	5	1.5	1.3	-0.2	-13.33%

Schedule of Accommodation - Integrated Team Solutions



					Post RFP / Pr	e Financial Cl
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%)
13 06	Alcove, Equipment Storage	5	1.5	1.3	-0.2	-13.33%
3 07	Alcove, Equipment Storage	5	1.5	1.1	-0.4	-26.67%
3 08	Alcove, Equipment Storage	5	1.5	2.0	0.5	33.33%
3 09	Alcove, Equipment Storage	5	1.5	2.0	0.5	33.33%
3 10	Alcove, Equipment Storage	5	1.5	1.1	-0.4	-26.67%
3 11	Alcove, Equipment Storage	5	1.5	1.1	-0.4	-26.67%
12	Alcove, Equipment Storage	5	1.5	2.0	0.5	33.33%
3 13	Alcove, Equipment Storage	5	1.5	2.0	0.5	33.33%
13 14	Alcove, Equipment Storage	5	1.5	1.1	-0.4	-26.67%
3 15	Alcove, Equipment Storage	5	1.5	1.3	-0.2	-13.33%
3 16	Alcove, Equipment Storage	5	1.5	1.3	-0.2	-13.33%
01	Family Respite Room	5	15.0	21.0	6.0	40.00%
02	Family Respite Room	5	15.0	21.0	6.0	40.00%
01	Washroom, Public	5	4.5	4.4	-0.1	-2.22%
02	Washroom, Public	5	4.5	4.4	-0.1	-2.22%
01	Care Team Station, Small	5	13.0	27.7	14.7	113.08%
	Care Team Station, Small	5	13.0	27.7	14.7	113.08%
	Soiled Utility Room	5	8.0	8.8	0.8	10.00%
	Soiled Utility Room	5	8.0	8.8	0.8	10.00%
	Soiled Utility Room	5	0.0	5.9	5.9	NEW
	Soiled Utility Room	5	0.0	5.9	5.9	NEW
	Washroom, Staff	5	2.5	4.3	1.8	72.00%
	Washroom, Staff	5	2.5	4.3	1.8	72.00%
	Washroom, Staff	5	2.5	4.7	2.2	88.00%
	Washroom, Staff	5	2.5	4.7	2.2	88.00%
	Housekeeping Closet	5	6.0	5.7	-0.3	-5.00%
	Housekeeping Closet	5	6.0	5.7	-0.3	-5.00%
03	Housekeeping Closet	5	0.0	7.3	7.3	NEW
	Subtota	I	340.0	397.5	57.5	16.91%

Schedule of Accommodation - Integrated Team Solutions



Room Code	Space Description	Building Level	Area Required (m2)			
	Patient Care Area					
5 20 01	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
5 20 13	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Patient Room, Private	5	25.0			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Washroom, Patient, Wheelchair Type	5	4.5			
	Procedure Room	5	25.0			
5 23 00	Washroom, Patient, Wheelchair Type	5	4.5			
5 24 01	Patient Room, Private (Bariatric, Isolation)	5	25.0			
5 24 02	Patient Room, Private (Bariatric, Isolation)	5	25.0			
5 25 01	Washroom, Patient, Wheelchair Type	5	5.5			
	Washroom, Patient, Wheelchair Type	5	5.5			
3 23 02		5	4.0			
5 26 01	Anteroom					
		5	4.0			
5 26 01 5 26 02		5 5				
5 26 01	Anteroom		4.0 25.0			

Schedule of Accommodation - Integrated Team Solutions



				Po	ost RFP / Pre	Financial C	;
Room Code	Space Description	Building Level	Area Required (m2)	esigned Area (m2)	Area Variance (m2)	Area Variance (%	6
27 03	Patient Room, Private (Isolation)	5	25.0	30.0	5.0	20.00%	
27 04	Patient Room, Private (Isolation)	5	25.0	27.1	2.1	8.40%	
27 05	Patient Room, Private (Isolation)	5	25.0	27.1	2.1	8.40%	
27 06	Patient Room, Private (Isolation)	5	25.0	31.4	6.4	25.60%	
27 07	Patient Room, Private (Isolation)	5	25.0	26.7	1.7	6.80%	
27 08	Patient Room, Private (Isolation)	5	25.0	26.7	1.7	6.80%	
28 01	Washroom, Patient, Wheelchair Type	5	4.5	5.0	0.5	11.11%	
28 02	Washroom, Patient, Wheelchair Type	5	4.5	5.0	0.5	11.11%	
28 03	Washroom, Patient, Wheelchair Type	5	4.5	5.0	0.5	11.11%	
8 04	Washroom, Patient, Wheelchair Type	5	4.5	4.6	0.1	2.22%	
28 05	Washroom, Patient, Wheelchair Type	5	4.5	5.0	0.5	11.11%	
28 06	Washroom, Patient, Wheelchair Type	5	4.5	5.0	0.5	11.11%	
28 07	Washroom, Patient, Wheelchair Type	5	4.5	5.0	0.5	11.11%	
28 08	Washroom, Patient, Wheelchair Type	5	4.5	4.6	0.1	2.22%	
	Anteroom	5	4.0	6.3	2.3	57.50%	
	Anteroom	5	4.0	3.3	-0.7	-17.50%	
	Anteroom	5	4.0	6.8	2.8	70.00%	
29 04	Anteroom	5	4.0	5.7	1.7	42.50%	
9 05	Anteroom	5	4.0	3.3	-0.7	-17.50%	
	Anteroom	5	4.0	3.2	-0.8	-20.00%	_
	Anteroom	5	4.0	6.8	2.8	70.00%	
29 08	Anteroom	5	4.0	5.7	1.7	42.50%	

Schedule of Accommodation - Integrated Team Solutions



						Post RFP / P	'n
Roc	е	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	\
		Patient Observation Alcove	5	6.0	5.5	-0.5	-8.33
		Patient Observation Alcove	5	6.0	5.5	-0.5	-8.33%
5 30	03	Patient Observation Alcove	5	6.0	5.5	-0.5	-8.33%
5 30		Patient Observation Alcove	5	0.0	5.5	5.5	NEW
5 30	05	Patient Observation Alcove	5	6.0	3.3	-2.7	-45.00%
		Patient Observation Alcove	5	6.0	5.5	-0.5	-8.33%
30	07	Patient Observation Alcove	5	6.0	3.3	-2.7	-45.00%
30	08	Patient Observation Alcove	5	6.0	5.5	-0.5	-8.33%
30	09	Patient Observation Alcove	5	6.0	5.5	-0.5	-8.33%
30	10	Patient Observation Alcove	5	6.0	5.5	-0.5	-8.33%
30	11	Patient Observation Alcove	5	6.0	4.7	-1.3	-21.67%
30	12	Patient Observation Alcove	5	6.0	5.5	-0.5	-8.33%
30	13	Patient Observation Alcove	5	6.0	4.7	-1.3	-21.67%
30	14	Patient Observation Alcove	5	0.0	5.5	5.5	NEW
31	00	Shower Room, Stretcher	5	19.0	16.6	-2.4	-12.63%
		Subtotal		900.0	969.5	69.5	7.72%
		HDCU/MSU Support Area					
32	00	Soiled Holding Room	5	35.0	35.9	0.9	2.57%
33	00	Laboratory Workroom	5	8.0	7.5	-0.5	-6.25%
34		Workroom, RT/Biomedical	5	19.0	19.7	0.7	3.68%
		Patient Therapy Room	5	21.0	20.3	-0.7	-3.33%
36		PT/OT Equipment Store	5	5.5	5.1	-0.4	-7.27%
37	00	Alcove, Stretchers/Wheelchairs	5	10.0	9.5	-0.5	-5.00%
38	01	Storage, Equipment, Large	5	25.0	24.6	-0.4	-1.60%
38	02	Storage, Equipment, Large	5	0.0	11.0	11.0	NEW
39		Conference/Team Report Room	5	37.5	32.8	-4.7	-12.53%
40	00	Meeting Room	5	20.0	22.2	2.2	11.00%
41	00	Education Room	5	34.0	27.4	-6.6	-19.41%
4		Team Conference Room, UBC	5	22.8	21.2	-1.6	-7.02%
	00	ream comercine recom, ebc			2.6	0.1	4.00%
		Workstation, Residents/Medical Students	5	2.5	2.0	0.1	4.00%

Schedule of Accommodation - Integrated Team Solutions

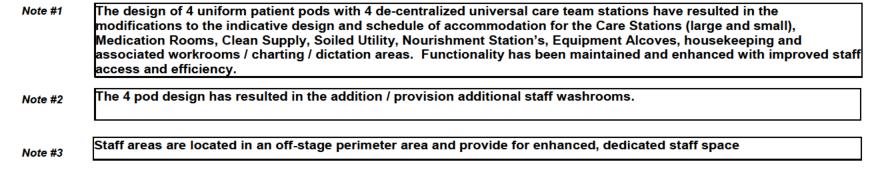


					Post RFP / Pr	e Financial Cl
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%)
	office, Unit Manager	5	10.0	9.8	-0.2	-2.00%
	office, Nurse Clinician	5	10.0	9.8	-0.2	-2.00%
00	office, Patient Care Coordinator	5	10.0	10.2	0.2	2.00%
	office/Interview Room, Social Worker	5	12.0	9.8	-2.2	-18.33%
	office, Clinical Pharmacist	5	10.0	10.2	0.2	2.00%
	Vorkstation, Program Clerk	5	10.0	9.8	-0.2	-2.00%
	Vorkstation, Interdisciplinary Team members	5	4.5	4.5	0.0	0.00%
	Vorkstation, Interdisciplinary Team members	5	4.5	4.5	0.0	0.00%
	Vorkstation, Interdisciplinary Team members	5	4.5	4.5	0.0	0.00%
	Vorkstation, Interdisciplinary Team members	5	4.5	4.5	0.0	0.00%
1 05	Vorkstation, Interdisciplinary Team members	5	4.5	4.5	0.0	0.00%
1 06	Vorkstation, Interdisciplinary Team members	5	4.5	4.5	0.0	0.00%
1 07	Vorkstation, Interdisciplinary Team members	5	4.5	4.5	0.0	0.00%
1 08	Vorkstation, Interdisciplinary Team members	5	4.5	4.5	0.0	0.00%
09	Vorkstation, Interdisciplinary Team members	5	4.5	4.5	0.0	0.00%
00	Vorkroom, Office Equipment	5	8.0	10.3	2.3	28.75%
	n-Call Room	5	7.0	7.0	0.0	0.00%
02	n-Call Room	5	7.0	7.0	0.0	0.00%
	Vashroom, On-call	5	3.5	4.4	0.9	25.71%
	Vashroom, On-call	5	3.5	4.5	1.0	28.57%
	reak Room, Staff	5	40.0	41.1	1.1	2.75%
	hange Room, Male Staff	5	10.0	14.3	4.3	43.00%
	Vashroom/Shower, Male Staff	5	5.5	10.6	5.1	92.73%
	change Room, Female Staff	5	20.0	17.9	-2.1	-10.50%
	Vashroom/Shower, Female Staff	5	9.0	10.6	1.6	17.78%
5 55	Subtotal		458.8	470.2	11.4	2.48%
				410.2		
	Total NSM		1793.3	1928.9	135.6	7.6%
	Proponent CGSM Factor			1.53		
	Proponent Total CGSM			2960.0		

Schedule of Accommodation - Integrated Team Solutions



					RFP Submission- July 21, 2010				Post RFP / Pre Financial Close- November 22, 2010			
I	Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Varience (m2)	Area Varience (%)	Comments	Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comments





			Post RFP / Pre Financial Close- Novem						
Rooi Cod		Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%)		
		Ambulance Garage							
01	00	Enclosed Ambulance Garage, Emergency Patients	1	465.0	516.2	51.2	11.0%		
2	00	Storage	1	41.8	45.4	3.6	8.6%		
		Subtotal		506.8	561.6	54.8	10.8%		
	\Box	Entrance Zone							
	00	√estibule, Ambulance Stretcher Cases	1	9.5	8.8	-0.7	-8.0%		
_		√estibule, Walk-in Police/Paramedics Cases	1	6.0	6.0	0.0	0.0%		
	00	Vestibule, Walk-in Entrance/Screening	1	13.0	13.0	0.0	0.0%		
t		Security Desk	1	10.0	11.1	1.1	11.0%		
	00	Alcove, Wheelchair/Stretcher Storage	1	12.0	12.7	0.7	5.8%		
		Vestibule	1	7.0	8.6	1.6	22.9%		
	00	Storage Room	1	11.5	9.2	-2.3	-20.0%		
		Decontamination Room	1	14.5	33.3	18.8	129.7%		
		Washroom, Decon.	1	4.5	4.5	0.0	0.0%		
		Anteroom, Decon.	1	6.5	4.6	-1.9	-29.2%		
		Shower/Change Room, Staff	1	9.5	9.4	-0.1	-1.1%		
		Workroom, Police/Fire/Ambulance	1	12.0	11.0	-1.0	-8.3%		
		Washroom, Staff Quiet Room, Staff	1	4.5 12.0	4.0 15.6	-0.5 3.6	-11.1% 30.0%		
		Secure Holding Room, Police Escort	1	12.0	10.5	-1.5	-12.5%		
18	00	√olunteer Kiosk	1	6.0	5.0	-1.0	-16.7%		
9	00	Self-Registration Kiosks Area	1	6.0	5.0	-1.0	-16.7%		
	00	Reception Desk Area	1	14.5	17.3	2.8	19.3%		
		Triage Station, Adult	1	19.0	0.0	-19.0	-100.0%		
		Exam Room, Triage	1	11.0	12.0	1.0	9.1%		
ļ	02	Exam Room, Triage	1	11.0	12.0	1.0	9.1%		
	03	Exam Room, Triage	1	11.0	12.0	1.0	9.1%		
2	04	Exam Room, Triage	1	0.0	11.7	11.7	NEW		
		Exam Room, Triage	1	0.0	12.0	12.0	NEW		
		Exam Room, Triage, Secure	1	11.0	12.0	1.0	9.1%		
		Exam Room, Triage, Staff First Aid	1	16.0	16.0	0.0	0.0%		
		Anteroom, Isolation	1	4.0	4.1	0.1	12.9%		
	00	Holding Area, Ambulance Stretcher Triage	1	60.0	60.0	0.0	0.0%		



						L
	Roor Code		Space Description	Building Level	Area Required (m2)	
6	27	00	Waiting Area, Pre-Triage	1	25.0	
6	28	00	Washroom, Patient	1	4.5	ļ
6	29	01	Interview Cubicle	1	5.0	L
6	29	02	Interview Cubicle	1	5.0	
6	29	03	Interview Cubicle	1	5.0	
6	29	04	Interview Cubicle	1	5.0	
6	29	05	Interview Cubicle	1	0.0	
6	29	06	Interview Cubicle	1	0.0	
6	30	00	Staff Work Area	1	7.5	Ī
6	31	00	Waiting Room, Main	1	122.0	
6	32	00	Washroom, Public Male	1	16.0	
6	33	00	Washroom, Public Female	1	16.0	
			Subtotal		525.0	
_			Resuscitation/Trauma Zone			_
6	34		Resuscitation/Trauma Room, Adults	1	62.0	ł
6	35		Resuscitation/Trauma Room, Pediatrics	1	35.5	
6			Workroom, Digital Imaging	1	7.5	+
6	37	00	Family/Grieving/Viewing Room	1	18.0	
6	38	00	Washroom, Viewing Room	1	4.5	
6	39	00	Consult/Quiet Room	1	12.0	
6	40	00	Washroom, Staff	1	4.5	Ĺ
6	41	00	Office, Social Work	1	12.0	
6	42	00	Office, Physicians	1	12.0	
			Subtotal		168.0	L

Designed Area (m2) Area Variance (m2) Area Variance (%) Comments 17.2 -7.8 -31.2% -34.0% 6.7 1.7 34.0% -34.0% 6.7 1.7 34.0% -34.0% 6.7 1.7 34.0% -34.0% 6.7 1.7 34.0% -34.0% 6.7 6.7 NEW -41.0% 10.0 2.5 11.5% -41.0% 16.5 0.5 3.1% -41.0% 16.5 0.5 3.1% -41.0% 51.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	ı	Post RFP / Pre	e Financial Clo	ose- November 22, 2010
4.5 0.0 0.0% 6.7 1.7 34.0% 6.7 1.7 34.0% 6.7 1.7 34.0% 6.7 6.7 NEW 0.0 0.0 NEW 10.0 2.5 11.5% 72.0 -50.0 -41.0% 16.5 0.5 3.1% 511.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	Area	Variance		Comments
6.7 1.7 34.0% 6.7 1.7 34.0% 6.7 1.7 34.0% 6.7 1.7 34.0% 6.7 6.7 NEW 0.0 0.0 NEW 10.0 2.5 11.5% 72.0 -50.0 -41.0% 16.5 0.5 3.1% 511.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 35.5 0.0 0.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	17.2	-7.8	-31.2%	
6.7 1.7 34.0% 6.7 1.7 34.0% 6.7 1.7 34.0% 6.7 6.7 NEW 0.0 0.0 NEW 10.0 2.5 11.5% 72.0 -50.0 -41.0% 16.5 0.5 3.1% 511.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 40 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	4.5	0.0	0.0%	
6.7 1.7 34.0% 6.7 6.7 NEW 0.0 0.0 NEW 10.0 2.5 11.5% 72.0 -50.0 -41.0% 16.5 0.5 3.1% 16.5 0.5 3.1% 511.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	6.7	1.7	34.0%	
6.7 1.7 34.0% 6.7 6.7 NEW 0.0 0.0 NEW 10.0 2.5 11.5% 72.0 -50.0 -41.0% 16.5 0.5 3.1% 16.5 0.5 3.1% 511.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	6.7	1.7	34.0%	
6.7 6.7 NEW 0.0 0.0 NEW 10.0 2.5 11.5% 72.0 -50.0 -41.0% 16.5 0.5 3.1% 16.5 0.5 3.1% 511.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	6.7	1.7	34.0%	
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10.0 2.5 11.5% 72.0 -50.0 -41.0% 16.5 0.5 3.1% 16.6 0.5 3.1% 511.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	6.7	6.7	NEW	
72.0 -50.0 -41.0% 16.5 0.5 3.1% 511.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	0.0	0.0	NEW	
16.5 0.5 3.1% 16.5 0.5 3.1% 511.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	10.0	2.5	11.5%	
16.5 0.5 3.1% 511.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	72.0	-50.0	-41.0%	
511.6 -13.4 -2.6% 62.0 0.0 0.0% 35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	16.5	0.5	3.1%	
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35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	511.6	-13.4	-2.6%	
35.5 0.0 0.0% 5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	00.0	0.0	0.00/	
5.7 -1.8 -24.0% 17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%				
17.4 -0.6 -3.3% 6.8 2.3 51.1% 11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%				
11.8 -0.2 -1.7% 4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%				
4.0 -0.5 -11.1% 9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	6.8	2.3	51.1%	
9.1 -2.9 -24.2% 11.3 -0.7 -5.8%	11.8	-0.2	-1.7%	
11.3 -0.7 -5.8%	4.0	-0.5	-11.1%	
	9.1	-2.9	-24.2%	
163.6 -4.4 -2.6%				
<u> </u>	163.6	-4.4	-2.6%	



	od		Space Description	Building Level	Area Required (m2)
			Acute Care Zone		
6			Care Team Station	1	25.0
6	43		Care Team Station	1	25.0
			Care Team Station	1	25.0
-			Care Team Station	1	25.0
6			Care Team Station	1	25.0
6			Care Team Station	1	25.0
			Care Team Station	1	25.0
6			Care Team Station	1	25.0
			Medication Room	1	18.5
			Medication Room	1	18.5
6	44	03	Medication Room	1	18.5
6	45	01	Interdisciplinary Workstations	1	18.0
6	45	02	Interdisciplinary Workstations	1	18.0
6	45	03	Interdisciplinary Workstations	1	0.0
6	45	04	Interdisciplinary Workstations	1	0.0
6	46	01	Nourishment Station	1	4.5
6			Nourishment Station	1	4.5
0	40	02	Nourishment Station	'	4.5
6	46	03	Nourishment Station	1	4.5
6	47	01	Alcove, Clean Supply	1	8.0
6	47	02	Alcove, Clean Supply	1	8.0
			Alcove, Clean Supply	1	8.0
6	48	01	Soiled Utility Room	1	7.5
			Soiled Utility Room	1	7.5
			Treatment Room, Acute Standard	1	11.0
6			Treatment Room, Acute Standard	1	11.0
6			Treatment Room, Acute Standard	1	11.0
6			Treatment Room, Acute Standard	1	11.0
6			Treatment Room, Acute Standard	1	11.0
			Treatment Room, Acute Standard	1	11.0
			Treatment Room, Acute Standard Treatment Room, Acute Standard	1	11.0 11.0
			Treatment Room, Acute Standard Treatment Room, Acute Standard	1	11.0
6	49 49		Treatment Room, Acute Standard	1	11.0
6			Treatment Room, Acute Standard	1	11.0
6			Treatment Room, Acute Standard	1	11.0



					Post RFP / Pr	e Financial Cl
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%)
6 49	Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
3 49	4 Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
49	5 Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
49	6 Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
49	7 Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
49	8 Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
49	9 Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
49	Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
49	1 Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
49	2 Treatment Room, Acute Standard	1	11.0	10.9	-0.1	-0.9%
49	3 Treatment Room, Acute Standard	1	11.0	10.9	-0.1	-0.9%
	Treatment Room, Acute Standard	1	11.0	10.9	-0.1	-0.9%
	5 Treatment Room, Acute Standard	1	11.0	10.9	-0.1	-0.9%
49	6 Treatment Room, Acute Standard	1	11.0	10.9	-0.1	-0.9%
49	7 Treatment Room, Acute Standard	1	11.0	10.9	-0.1	-0.9%
49	8 Treatment Room, Acute Standard	1	11.0	10.9	-0.1	-0.9%
49	9 Treatment Room, Acute Standard	1	11.0	10.9	-0.1	-0.9%
49	Treatment Room, Acute Standard	1	11.0	10.9	-0.1	-0.9%
49	1 Treatment Room, Acute Standard	1	11.0	10.9	-0.1	-0.9%
49	2 Treatment Room, Acute Standard	1	11.0	11.8	0.8	7.3%
49	Treatment Room, Acute Standard	1	11.0	11.8	0.8	7.3%
49	4 Treatment Room, Acute Standard	1	11.0	11.3	0.3	2.7%
49	Treatment Room, Acute Standard	1	11.0	11.8	0.8	7.3%
49	6 Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
	7 Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
	8 Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
49	9 Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
	Treatment Room, Acute Standard	1	11.0	11.0	0.0	0.0%
	1 Treatment Room, Acute Secure	1	10.0	8.9	-1.1	-11.0%
50	2 Treatment Room, Acute Secure	1	10.0	8.9	-1.1	-11.0%
50	Treatment Room, Acute Secure	1	10.0	8.9	-1.1	-11.0%
50	Treatment Room, Acute Secure	1	10.0	8.9	-1.1	-11.0%
51	1 Treatment Room, Acute Large	1	22.5	21.6	-0.9	-4.0%
	2 Treatment Room, Acute Large	1	22.5	20.6	-1.9	-8.4%
52	1 Washroom, Patient	1	4.5	4.1	-0.4	-8.9%
52	2 Washroom, Patient	1	4.5	4.1	-0.4	-8.9%
52	Washroom, Patient	1	4.5	4.1	-0.4	-8.9%
52	4 Washroom, Patient	1	4.5	4.1	-0.4	-8.9%
52	5 Washroom, Patient	1	4.5	4.1	-0.4	-8.9%



Roor)	Space Description	Building Level	Area Required (m2)				
6 52	06	Washroom, Patient	1	4.5				
53	01	Treatment Room, Isolation	1	12.0				
53	02	Treatment Room, Isolation	1	12.0				
53	03	Treatment Room, Isolation	1	12.0				
53	04	Treatment Room, Isolation	1	12.0				
53	05	Treatment Room, Isolation	1	12.0				
53	06	Treatment Room, Isolation	1	12.0				
53	07	Treatment Room, Isolation	1	12.0				
53	80	Treatment Room, Isolation	1	12.0				
53	09	Treatment Room, Isolation	1	12.0				
54	01	Washroom, Isolation Patient	1	4.5				
54	02	Washroom, Isolation Patient	1	4.5				
	03	Washroom, Isolation Patient	1	4.5				
		Washroom, Isolation Patient	1	4.5				
		Washroom, Isolation Patient	1	4.5				
		Washroom, Isolation Patient	1	4.5				
		Washroom, Isolation Patient	1	4.5				
		Washroom, Isolation Patient	1	4.5				
4	09	Washroom, Isolation Patient	1	4.5				
55	01	Anteroom, Isolation	1	5.5				
55	02	Anteroom, Isolation	1	5.5				
55	03	Anteroom, Isolation	1	5.5				
55	04	Anteroom, Isolation	1	5.5				
55	05	Anteroom, Isolation	1	5.5				
55	06	Anteroom, Isolation	1	5.5				
55	07	Anteroom, Isolation	1	0.0				
55	08	Anteroom, Isolation	1	0.0				



						Post RFP / Pr	e Financial Cl
Room Code		Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%)
55	09	Anteroom, Isolation	1	0.0	3.1	3.1	NEW
		Alcove, Dictation	1	3.5	3.5	0.0	0.0%
		Alcove, Dictation	1	3.5	3.5	0.0	0.0%
6	03	Alcove, Dictation	1	3.5	3.5	0.0	0.0%
	00	Alcove, Mobile Imaging Equipment	1	2.5	2.7	0.2	8.0%
	01	Alcove, Equipment Storage	1	1.5	1.5	0.0	0.0%
I	02	Alcove, Equipment Storage	1	1.5	2.4	0.9	60.0%
3	03	Alcove, Equipment Storage	1	1.5	1.5	0.0	0.0%
		Alcove, Equipment Storage	1	1.5	1.5	0.0	0.0%
T		Alcove, Equipment Storage	1	1.5	2.4	0.9	60.0%
3	06	Alcove, Equipment Storage	1	1.5	1.5	0.0	0.0%
		Alcove, Equipment Storage	1	1.5	1.5	0.0	0.0%
т		Alcove, Equipment Storage	1	1.5	2.4	0.9	60.0%
t	09	Alcove, Equipment Storage	1	1.5	1.5	0.0	0.0%
		Alcove, Equipment Storage	1	1.5	1.5	0.0	0.0%
		Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%
		Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%
		Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%
	14	Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%
		Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%
		Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%
		Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%
-	_	Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%
-	_	Soiled Utility Room	1	11.0	10.6	-0.4	-3.6%
+	02	Vashroom, Staff Vashroom, Staff	1	2.5	4.1	1.6	64.0%
H	02	Vashroom, Staff Vashroom, Staff	1	2.5 2.5	<u>4.1</u> 4.1	1.6	64.0% 64.0%
		Subtotal		1136.0	1125.3	-10.7	-0.9%
	7	RAZ (Rapid Assessment Zone)		113616	1120.0		-1070
1	00	Vaiting Area, RAZ	1	37.0	37.0	0.0	0.0%
		solation Area, Waiting	1	12.0	12.0	0.0	0.0%
_		Vashroom, RAZ Patients	1	4.5	4.1	-0.4	-8.9%
ľ		Care Team Station, RAZ	1	27.0	23.5	-3.5	-13.0%
+	\dashv	Care Team Station, RAZ	1	27.0	19.7	-7.3	-27.0%
+	-		1				
		Medications Room	1	16.5	13.2	-3.3	-20.0%
1	00	Nourishment Station	1	4.5	2.8	-1.7	-37.8%
0(0	Dictation Cubicle	1	3.0	3.2	0.2	6.7%



				Post RFP / Pre Finan				
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%)		
68 0	Alcove, Equipment Storage	1	1.5	2.0	0.5	33.3%		
68 0	Alcove, Equipment Storage	1	1.5	2.7	1.2	80.0%		
68 0	Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%		
	Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%		
68 0	Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%		
68 0	Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%		
68 0	Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%		
68 0	Alcove, Equipment Storage	1	1.5	0.0	-1.5	-100.0%		
	Discharge/Consult Room, RAZ	1	9.0	9.0	0.0	0.0%		
69 0	Discharge/Consult Room, RAZ	1	9.0	9.1	0.1	1.1%		
70 0	Treatment Room, RAZ	1	11.0	11.0	0.0	0.0%		
70 0	Treatment Room, RAZ	1	11.0	11.0	0.0	0.0%		
70 0	Treatment Room, RAZ	1	11.0	11.0	0.0	0.0%		
70 0	Treatment Room, RAZ	1	11.0	11.0	0.0	0.0%		
0 0	Treatment Room, RAZ	1	11.0	11.0	0.0	0.0%		
) 0	Treatment Room, RAZ	1	11.0	11.0	0.0	0.0%		
1 0	Waiting Area, Minor Treatment Area	1	26.5	26.5	0.0	0.0%		
0	Washroom, Patient	1	4.5	4.1	-0.4	-8.9%		
0	Treatment Cubicle	1	4.5	4.4	-0.1	-2.2%		
3 0	Treatment Cubicle	1	4.5	5.3	0.8	17.8%		
3 0	Treatment Cubicle	1	4.5	5.3	0.8	17.8%		
3 0	Treatment Cubicle	1	4.5	5.3	0.8	17.8%		
73 0	Treatment Cubicle	1	4.5	5.3	0.8	17.8%		
73 0	Treatment Cubicle	1	4.5	5.3	0.8	17.8%		
73 0	Treatment Cubicle	1	4.5	5.3	0.8	17.8%		
73 0	Treatment Cubicle	1	4.5	4.4	-0.1	-2.2%		
74 0	Consult/Interview Room	1	10.0	8.6	-1.4	-14.0%		
74 0	Consult/Interview Room	1	10.0	8.6	-1.4	-14.0%		
75 0	Exam Room, Private	1	11.0	11.0	0.0	0.0%		
_	Exam Room, Private	1	11.0	11.0	0.0	0.0%		
_	Exam Room, Private	1	11.0	11.0	0.0	0.0%		
0		1	11.0	11.0	0.0	0.0%		
_	Exam Room, Private	1	11.0	11.0	0.0	0.0%		
_	Exam Room, Private	1	11.0	10.4	-0.6	-5.5%		
76 0	Exam Room, EENT	1	12.0	10.4	-1.6	-13.3%		



Room Code			Space Description	Building Level	Area Required (m2)			
6	76	02	Exam Room, EENT	1	12.0			
6	77	00	Exam Room, Gynecology	1	12.0			
6	78	00	Exam Room, Sexual Assualt	1	12.0			
6	79	00	Storage, Sexual Assualt	1	4.5			
6	80	00	Washroom, Gynecology/Sexual Assualt	1	4.5			
6	81	00	Office, SANE & Medical Director	1	18.0			
6	82	00	Washroom, Patient	1	4.5			
6	83	00	Consult/Quiet Room	1	12.0			
6	84	00	Specimen Collection Room, RAZ	1	9.5			
6	85	00	Laboratory Workroom	1	12.0			
6	86	00	Alcove, Supplies	1	4.5			
6	87	00	Washroom, Staff	1	2.5			
			Subtotal		500.5			
			Mental Health & Addiction Zone					
6	88	00	Waiting Room, MH&A	1	19.0			
6	89	00	Washroom, Patient/Visitor	1	4.5			
6	90	01	Consult/Interview Room	1	10.0			
6	90	02	Consult/Interview Room	1	10.0			
6	91	00	Viewing Vestibule	1	8.0			
6	92	00	Examination/Consult Room	1	10.0			
6	93	00	Care Team Station, MH&A	1	27.0			
6	94	00	Medications Room	1	16.5			
6	95	00	Nourishment Station	1	4.5			
6	96	01	Treatment Room, Secure	1	12.0			
6	96	02	Treatment Room, Secure	1	12.0			
6	96	03	Treatment Room, Secure	1	12.0			
6	96	04	Treatment Room, Secure	1	12.0			
6	97	01	Seclusion Room	1	11.0			
6	97	02	Seclusion Room	1	11.0			

Post RFP / Pre Financial Close- November 22, 2010							
Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comments				
10.4	-1.6	-13.3%					
11.0	-1.0	-8.3%					
11.0	-1.0	-8.3%					
3.7	-0.8	-17.8%					
6.4	1.9	42.2%					
17.7	-0.3	-1.7%					
4.1	-0.4	-8.9%					
9.7	-2.3	-19.2%					
9.0	-0.5	-5.3%					
9.1	-2.9	-24.2%					
3.7	-0.8	-17.8%					
4.1	1.6	64.0%					
468.4	-32.1	-6.4%					
18.3	-0.7	-3.7%					
4.7	0.2	4.4%					
10.0	0.0	0.0%					
10.0	0.0	0.0%					
6.9	-1.1	-13.8%					
20.0	10.0	100.0%	Second room provided in lieu of one Seclusion room 6.97.04				
23.3	-3.7	-13.7%					
11.8	-4.7	-28.5%					
3.8	-0.7	-15.6%					
11.7	-0.3	-2.5%					
11.3	-0.7	-5.8%					
11.3	-0.7	-5.8%					
11.0	-1.0	-8.3%					
9.7	-1.3	-11.8%					
9.7	-1.3	-11.8%					

6.0 Emergency



Room Code			Space Description	Building Level	Area Required (m2)
6	97	03	Seclusion Room	1	11.0
6	97	04	Seclusion Room	1	11.0
6	98	00	Washroom, Seclusion	1	4.5
6	99	00	Washroom, Patient/Visitor	1	4.5
6	100	01	Shower, Patient	1	13.5
6	100	02	Shower, Patient	1	0.0
6	101	00	Storage, Patient Lockers	1	4.5
6	102	00	Patient Laundry	1	3.5
6	103	00	Clean Supply Holding Room	1	10.0
6	104	00	Workstation, Psych. Liason Nurse	1	5.5
6	104	02	Workstation, Psych. Liason Nurse	1	5.5
			Subtotal		253.0
			Pediatric Emergency		
6	105	00	Interview Cubicle	1	5.0
0	103	00	Interview Cubicie	'	5.0
	106	00	Staff Work Area	1	6.0
6	107	00	Triage Station, Pediatric	1	13.0
6	108	00	Care Team Station, Pediatric	1	25.0
6	109	00	Exam Room, Triage	1	11.0
6	110	00	Alcove, Ambulance Stretcher Triage	1	8.5
6	111	00	Washroom, Patient Triage	1	4.5
6	112	00	Medications Room	1	16.5
6	113	00	Nourishment Station	1	4.5
	114		Waiting Room, Family	1	50.0
6	115	01	Washroom, Public	1	4.5
6	115	02	Washroom, Public	1	4.5
6	116	01	Exam/Treatment Room	1	11.0
6	116	02	Exam/Treatment Room	1	11.0
6	116	03	Exam/Treatment Room	1	11.0
6	117	00	Exam/Treatment Room, Secure	1	11.0
6	118	00	Washroom, Patient	1	4.5
6	119	01	Exam/Treatment Room, Isolation	1	11.0
-	119	02	Exam/Treatment Room, Isolation	1	11.0
6	119	03	Exam/Treatment Room, Isolation	1	11.0
-	119	04	Exam/Treatment Room, Isolation	1	11.0
-	120	00	Washroom, Isolation	1	4.5
ightarrow	120	00	Washroom, Isolation	1	4.5
-	120	00	Washroom, Isolation	1	4.5

Designed Area (m2) Area Variance (m2) Area Variance (%) Comments 9.7 -1.3 -11.8% -10.0% 0.0 -11.0 -100.0% -10.0% 3.5 -1.0 -22.2% -22.2% 5.2 0.7 15.6% -6.0 6.0 -7.5 -55.6% -55.6% 6.0 6.0 NEW 4.5 0.0 0.0% 4.6 1.1 31.4% 10.1 1.0% 1.0% 8.5 3.0 54.5% Includes both 6.104.01 & 6.104.02 0.0 -5.5 -100.0% Combined with room 6.104.00 231.6 -21.4 -8.5% 4.5 -0.5 -10.0% 6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -111.1% 10.4 -6.1	ı	Post RFP / Pre Financial Close- November 22, 2010									
0.0 -11.0 -100.0% 3.5 -1.0 -22.2% 5.2 0.7 15.6% 6.0 -7.5 -55.6% 6.0 6.0 NEW 4.5 0.0 0.0% 4.6 1.1 31.4% 10.1 0.1 1.0% 8.5 3.0 54.5% Includes both 6.104.01 & 6.104.02 0.0 -5.5 -100.0% Combined with room 6.104.00 231.6 -21.4 -8.5% 4.5 -0.5 -10.0% 6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%	Area	Variance		Comments							
3.5											
5.2 0.7 15.6% 6.0 -7.5 -55.6% 6.0 6.0 NEW 4.5 0.0 0.0% 4.6 1.1 31.4% 10.1 0.1 1.0% 8.5 3.0 54.5% Includes both 6.104.01 & 6.104.02 0.0 -5.5 -100.0% Combined with room 6.104.00 231.6 -21.4 -8.5% 4.5 -0.5 -10.0% 6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%		-11.0									
6.0											
6.0 6.0 NEW 4.5 0.0 0.0% 4.6 1.1 31.4% 10.1 0.1 1.0% 8.5 3.0 54.5% Includes both 6.104.01 & 6.104.02 0.0 -5.5 -100.0% Combined with room 6.104.00 231.6 -21.4 -8.5% 4.5 -0.5 -10.0% 6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%											
4.5 0.0 0.0% 4.6 1.1 31.4% 10.1 0.1 1.0% 8.5 3.0 54.5% Includes both 6.104.01 & 6.104.02 0.0 -5.5 -100.0% Combined with room 6.104.00 231.6 -21.4 -8.5% 4.5 -0.5 -10.0% 6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%											
4.6 1.1 31.4% 10.1 0.1 1.0% 8.5 3.0 54.5% Includes both 6.104.01 & 6.104.02 0.0 -5.5 -100.0% Combined with room 6.104.00 231.6 -21.4 -8.5% 4.5 -0.5 -10.0% 6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%											
10.1 0.1 1.0% 8.5 3.0 54.5% Includes both 6.104.01 & 6.104.02 0.0 -5.5 -100.0% Combined with room 6.104.00 231.6 -21.4 -8.5% 4.5 -0.5 -10.0% 6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%											
8.5 3.0 54.5% Includes both 6.104.01 & 6.104.02 0.0 -5.5 -100.0% Combined with room 6.104.00 231.6 -21.4 -8.5% -0.5 -10.0% 6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%											
0.0 -5.5 -100.0% Combined with room 6.104.00 231.6 -21.4 -8.5% 4.5 -0.5 -10.0% 6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%				Includes half C 404 04 8 C 404 02							
231.6 -21.4 -8.5% 4.5 -0.5 -10.0% 6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%											
4.5 -0.5 -10.0% 6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%				Combined with 100m 6, 104.00							
6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%	231.0	-21.4	-8.5%								
6.5 0.5 8.3% 14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%											
14.0 1.0 7.7% 17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%	4.5	-0.5	-10.0%								
17.8 -7.2 -28.8% 12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%	6.5	0.5	8.3%								
12.9 1.9 17.3% 5.0 -3.5 -41.2% 4.0 -0.5 -11.1%	14.0	1.0	7.7%								
5.0 -3.5 -41.2% 4.0 -0.5 -11.1%	17.8	-7.2	-28.8%								
4.0 -0.5 -11.1%	12.9	1.9	17.3%								
	5.0	-3.5	-41.2%								
10.4 -6.1 -37.0%	4.0	-0.5	-11.1%								
	10.4	-6.1	-37.0%								
4.3 -0.2 -4.4%	4.3	-0.2	-4.4%								
33.0 -17.0 -34.0%	33.0	-17.0	-34.0%								
3.8 -0.7 -15.6%	3.8	-0.7	-15.6%								
0.0 -4.5 -100.0%	0.0	-4.5	-100.0%								
12.9 1.9 17.3%	12.9	1.9	17.3%								
12.9 1.9 17.3%											
12.9 1.9 17.3%	12.9	1.9	17.3%								
12.9 1.9 17.3%	12.9	1.9	17.3%								
3.7 -0.8 -17.8%	3.7	-0.8	-17.8%								
10.8 -0.2 -1.8%			-1.8%								
10.8 -0.2 -1.8%											
11.0 0.0 0.0%											
11.2 0.2 1.8%											
4.0 -0.5 -11.1%											
4.6 0.1 2.2%											
4.6 0.1 2.2%											
0.0 -4.5 -100.0%	0.0	-4.5	-100.0%								

6.0 Emergency



	oom ode	Space Description	Building Level	Area Required (m2)	
6	121 00	Anteroom, Isolation	1	4.0	
6	121 00	Anteroom, Isolation	1	4.0	
6	121 00	Anteroom, Isolation	1	4.0	
6	121 00	Anteroom, Isolation	1	4.0	
6	122 00	Alcove, Isolation Preparation	1	3.0	
6	123 00	Procedure Room	1	14.0	
6	124 00	Clean Supply Holding Room	1	12.0	
6		Soiled Utility Room	1	10.0	
6		Consult/Quiet Room	1	12.0	
6	127 01	Alcove, Equipment Storage	1	1.5	
6		Alcove, Equipment Storage	1	1.5	
6		Alcove, Equipment Storage	1	1.5	
6		Alcove, Mobile Imaging Equipment	1	2.0	
6	129 00	Washroom, Staff	1	2.5	
6	129 00	Washroom, Staff	1	2.5	
		Subtotal		342.0	
		Shared Support Areas			
6	130 00	Central Clean Supply Holding Room	1	36.0	
-					
6	131 00	Central Soiled Holding Room	1	36.0	
	+	Central Soiled Holding Room Central Equipment Storage Room	1	36.0 30.0	
6	132 00		·		
6	132 00 133 00	Central Equipment Storage Room	1	30.0	
6 6	132 00 133 00 134 00	Central Equipment Storage Room Storage, OT/PT Care	1	30.0	
6 6 6	132 00 133 00 134 00 135 01	Central Equipment Storage Room Storage, OT/PT Care Workroom, Respiratory Therapy & Biomed. Eng.	1 1	30.0 10.0 20.0	
6 6 6 6	132 00 133 00 134 00 135 01 135 02	Central Equipment Storage Room Storage, OT/PT Care Workroom, Respiratory Therapy & Biomed. Eng. Housekeeping Closet, Small	1 1 1	30.0 10.0 20.0 2.5	
6 6 6 6	132 00 133 00 134 00 135 01 135 02	Central Equipment Storage Room Storage, OT/PT Care Workroom, Respiratory Therapy & Biomed. Eng. Housekeeping Closet, Small Housekeeping Closet, Small	1 1 1 1	30.0 10.0 20.0 2.5 2.5	
6 6 6 6	132 00 133 00 134 00 135 01 135 02	Central Equipment Storage Room Storage, OT/PT Care Workroom, Respiratory Therapy & Biomed. Eng. Housekeeping Closet, Small Housekeeping Closet, Small Housekeeping Closet, Large	1 1 1 1	30.0 10.0 20.0 2.5 2.5 7.5	
6 6 6 6 6	132 00 133 00 134 00 135 01 135 02 136 00	Central Equipment Storage Room Storage, OT/PT Care Workroom, Respiratory Therapy & Biomed. Eng. Housekeeping Closet, Small Housekeeping Closet, Small Housekeeping Closet, Large Subtotal Satellite Diagnostic Imaging Waiting Area	1 1 1 1	30.0 10.0 20.0 2.5 2.5 7.5 144.5	
6 6 6 6 6	132 00 133 00 134 00 135 01 135 02 136 00 137 00 138 00	Central Equipment Storage Room Storage, OT/PT Care Workroom, Respiratory Therapy & Biomed. Eng. Housekeeping Closet, Small Housekeeping Closet, Small Housekeeping Closet, Large Subtotal Satellite Diagnostic Imaging Waiting Area Holding Area, Stretchers	1 1 1 1	30.0 10.0 20.0 2.5 2.5 7.5 144.5	
6 6 6 6 6	132 00 133 00 134 00 135 01 135 02 136 00 137 00 138 00 139 00	Central Equipment Storage Room Storage, OT/PT Care Workroom, Respiratory Therapy & Biomed. Eng. Housekeeping Closet, Small Housekeeping Closet, Small Housekeeping Closet, Large Subtotal Satellite Diagnostic Imaging Waiting Area Holding Area, Stretchers Procedure Room, CT	1 1 1 1	30.0 10.0 20.0 2.5 2.5 7.5 144.5 12.0 13.0 36.0	
6 6 6 6 6 6 6 6 6	132 00 133 00 134 00 135 01 135 02 136 00 138 00 139 00 140 00	Central Equipment Storage Room Storage, OT/PT Care Workroom, Respiratory Therapy & Biomed. Eng. Housekeeping Closet, Small Housekeeping Closet, Small Housekeeping Closet, Large Subtotal Satellite Diagnostic Imaging Waiting Area Holding Area, Stretchers Procedure Room, CT Control/Viewing Room	1 1 1 1	30.0 10.0 20.0 2.5 2.5 7.5 144.5 12.0 13.0 36.0 12.0	
6 6 6 6 6	132 00 133 00 134 00 135 01 135 02 136 00 137 00 138 00 139 00 140 00 141 00	Central Equipment Storage Room Storage, OT/PT Care Workroom, Respiratory Therapy & Biomed. Eng. Housekeeping Closet, Small Housekeeping Closet, Small Housekeeping Closet, Large Subtotal Satellite Diagnostic Imaging Waiting Area Holding Area, Stretchers Procedure Room, CT Control/Viewing Room Computer Room	1 1 1 1	30.0 10.0 20.0 2.5 2.5 7.5 144.5 12.0 13.0 36.0 12.0 7.5	
6 6 6 6 6 6 6 6	132 00 133 00 134 00 135 01 135 02 136 00 137 00 138 00 139 00 140 00 141 00 142 01	Central Equipment Storage Room Storage, OT/PT Care Workroom, Respiratory Therapy & Biomed. Eng. Housekeeping Closet, Small Housekeeping Closet, Small Housekeeping Closet, Large Subtotal Satellite Diagnostic Imaging Waiting Area Holding Area, Stretchers Procedure Room, CT Control/Viewing Room	1 1 1 1	30.0 10.0 20.0 2.5 2.5 7.5 144.5 12.0 13.0 36.0 12.0	

6.0 Emergency



_	Roon Code		Space Description	Building Level	Area Required (m2)
6	143	00	Ultrasound/Radiography Room	1	20.0
6	144	00	Radiologists Reading Room	1	15.0
6	145	00	Tech Work Area	1	20.0
			Subtotal		195.5

Total NSM	3771.3
Proponent CGSM Factor	
Proponent Total CGSM	
· · · · · · · · · · · · · · · · · · ·	

ı	Post RFP / Pre Financial Close- November 22, 2010								
Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comments						
20.5	0.5	2.5%							
15.0	0.0	0.0%							
20.8	0.8	4.0%							
203.6	8.1	4.1%							

3712.4	-58.9	-1.6%	
1.56			
5808.6			



Cells highlighted red denote changes made to areas prior to financial close

Schedule of Accommodation - Integrated Team Solutions



					Post RFP / Pr	e Financial Cl
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)		Area Variance (%)
	Accessioning		-		-	-
01 00	Specimen Drop-off Vestibule	0	18.5	26.9	8.4	45.41%
02 00	Porter Drop-off Area	0	10.0	10.0	0.0	0.00%
03 00	Courier Drop-off & Pick-up Area	0	15.5	15.5	0.0	0.00%
04 00	Send-out/Mail/Report Area	0	23.5	23.6	0.1	0.43%
	Research Area	0	15.0	15.3	0.3	2.00%
	Internal Pneumatic Tube Station Receiving Area	0	15.5	16.9	1.4	9.03%
07 00	Manual Processing	0	16.5	15.8	-0.7	-4.24%
	Office, Section Head	0	10.0	11.0	1.0	10.20%
	Office, Evening/Night Supervisor	0	10.0	13.3	3.3	33.00%
10 01	Workstation, Technical Coordinator	0	5.5	5.5	0.0	0.00%
	Workstation, Technical Coordinator	0	5.5	5.5	0.0	0.00%
	Workstation, Student	0	3.5	3.5	0.0	0.00%
11 02	Workstation, Student	0	3.5	3.5	0.0	0.00%
2 00	Wash-up Workroom	0	12.0	12.2	0.2	1.33%
3 00	Storage, Venipunture Supplies	0	20.0	21.7	1.7	8.70%
_	Storage, Lab Consumables	0	30.0	26.4	-3.6	-12.00%
5 00	Soiled Holding Room	0	13.5	13.5	0.0	0.00%
16 01	Housekeeping Closet	0	6.0	12.5	6.5	108.00%
16 02	Housekeeping Closet	0	6.0	7.9	1.9	32.00%
17 00	Clean Area	0	2.5	3.4	0.9	36.00%
	Subtotal		242.5	263.9	21.4	8.83%
	Technical support area					
8 00	Team Conference Room, UBC	0	22.8	33.1	10.3	45.18%
.5 00	Team conference room, obo	U	22.0	33.1	10.5	40.1070
	Teaching Microscopy Room	0	15.0	16.7	1.7	11.53%
	Workstation, Residents/Medical Students	0	2.5	2.5	0.0	0.00%
	Workstation, Residents/Medical Students	0	2.5	2.5	0.0	0.00%
	Office, Tissue Bank Coordinator	0	10.0	10.1	0.1	1.30%
_	Office, Regional Lab Scientist	0	10.0	10.1	0.1	1.20%
1 00	Office, Regional Lab Scientist	0	10.0	10.1	0.1	1.20%
	Office, LIS Coordinator	0	10.0	12.0	2.0	20.20%

Schedule of Accommodation - Integrated Team Solutions



i						Post R	FP / Pr
Room Code		Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	,
7 24	0	Office, Discipline Specific Teaching Coordinators	0	10.0	12.5	2.5	
		Office, Discipline Specific Teaching Coordinators	0	10.0	12.9	2.9	_
		Workstation, Clinical Educator	0	5.5	5.5	0.0	
25	0:	Workstation, Clinical Educator	0	5.5	5.5	0.0	Ť
		Workstation, Clinical Research	0	5.5	5.5	0.0	\top
		Workstation, Clinical Research	0	5.5	5.5	0.0	
		Workstation, Clinical Research	0	5.5	5.5	0.0	
		Workstation, LIS Technical Support	0	5.5	5.5	0.0	
		Workstation, LIS Technical Support	0	5.5	5.5	0.0	0
		Workstation, LIS Technical Support	0	5.5	5.5	0.0	0.0
		Workstation, LIS Technical Support	0	5.5	5.5	0.0	0.0
		Workstation, POCT & QI Technologists	0	5.5	5.5	0.0	0.00
		Workstation, POCT & QI Technologists	0	5.5	5.5	0.0	0.0
		Workstation, Hotelling	0	5.5	5.5	0.0	0.00
29	0	Workstation, Hotelling	0	5.5	5.5	0.0	0.00
		Subtotal		174.3	194.2	19.9	11.39%
		Biochemistry					
30	0	Automated High Volume Analyzer Area	0	100.0	99.5	-0.5	-0.50%
31	0	Blood Gas/Whole Blood Analysis Area	0	9.0	12.2	3.2	35.56%
32	0	Urinalysis Area	0	12.5	13.4	0.9	7.20%
		Manual Workstation	0	9.0	9.0	0.0	0.00%
		Workroom, ICP and Stones	0	12.0	20.0	8.0	66.67%
		Electrophoresis Area	0	9.0	9.0	0.0	0.00%
		Workroom, Mass Spectrophotometer	0	10.0	18.1	8.1	80.90%
		Future Immunoassay Area	0	5.5	5.5	0.0	0.00%
		Evaluation and Staging Station	0	11.0	11.0	0.0	0.00%
39	0	POCT Work Area	0	4.5	4.5	0.0	0.00%
		Storage Area	0	12.0	18.3	6.3	52.17%
		Walk-In Refrigerator	0	11.0	11.0	0.0	0.00%
		Clean Area	0	2.5	2.5	0.0	0.00%
		Office, Section Head	0	10.0	14.0	4.0	40.00%
_	_	Office, Medical Biochemists	0	11.0	11.7	0.7	6.64%
	_	Office, Medical Biochemists	0	11.0	11.2	0.2	2.00%
		Workstation, Technical Coordinator	0	5.5	5.5	0.0	0.00%
$\overline{}$	-	Workstation, Technical Coordinator	0	5.5	5.5	0.0	0.00%
		Workstation, Student Workstation, Student	0	3.5 3.5	3.5	0.0	0.00%
40	U.	workstation, Student Subtotal	0	258.0	3.5 288.9	0.0 30.9	0.00% 11.98%
		Hematopathology		200.0	200.9	30.9	11.30 /0
7 47	0	Receiving Bench	0	C E	6.5	0.0	0.00%
47	U	INCCEIVING DENCH	U	6.5	14.0	0.0	
		Automated Cell Counter	0	14.0		0.0	0.00%

Schedule of Accommodation - Integrated Team Solutions



					Post RFP / Pr	
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Variance	Area Variance (º
48 02 /	utomated Cell Counter	0	14.0	14.0	0.0	0.00%
49 00 1	licroscopy Workstation	0	5.5	5.5	0.0	0.00%
0 00 5	lide Stainer Workstation	0	5.5	5.5	0.0	0.00%
	utomated Coagulation Area	0	11.5	10.7	-0.8	-6.96%
00 1	lanual Hematology & Fluids Workstation	0	5.5	5.5	0.0	0.00%
00 N	licroscopy Quiet Room	0	16.0	16.0	0.0	0.00%
54 00 1	lanual Coagulation Area	0	6.0	6.0	0.0	0.00%
5 00 I	lemoglobinopathy Workstation	0	6.0	6.0	0.0	0.00%
00 F	one Marrow Workstation	0	15.0	15.0	0.0	0.00%
	ine Needle Aspirate (FNA) Workstation	0	6.0	6.0	0.0	0.00%
	low Cytometry Room	0	15.0	17.2	2.2	14.80%
	torage/Support Area	0	16.5	14.0	-2.5	-14.97%
	ilean Area	0	2.5	2.9	0.4	14.80%
61 00 (Office, Section Head	0	10.0	11.3	1.3	12.70%
	Office, Hematopathologist	0	10.0	10.5	0.5	5.40%
	Office, Hematopathologist	0	10.0	10.5	0.5	5.20%
	Vorkstation, Technical Coordinator	0	5.5	5.5	0.0	0.00%
-	Vorkstation, Technical Coordinator	0	5.5	5.5	0.0	0.00%
01 V	Vorkstation, Student	0	3.5	3.5	0.0	0.00%
	Vorkstation, Student	0	3.5	3.5	0.0	0.00%
65 00 E	valuation and Staging Station	0	11.0	11.0	0.0	0.00%
\bot	Subtotal		204.5	206.2	1.7	0.81%
	Transfusion Medicine	0	13.5	11.0	-2.5	-18.52%
	pecimen Receiving & Verification Area	0	5.0	5.0	0.0	0.00%
	nventory & Issuing Area	0	6.5	6.5	0.0	0.00%
	lood Products Refrigerated Storage	0	18.0	18.0	0.0	0.00%
00 I	radiator Room	0	6.5	6.5	0.0	0.00%
	lood Product Preparation Area	0	16.5	16.5	0.0	0.00%
	Vorkbench, Routine Cross-Match & QA	0	7.0	7.0	0.0	0.00%
-	Vorkbench, Routine Cross-Match & QA	0	7.0	7.0	0.0	0.00%
-	Vorkbench, Routine Cross-Match & QA	0	7.0	7.0	0.0	0.00%
	utomated Workbench	0	3.5	3.5	0.0	0.00%
	utomated Workbench		3.5	3.5	0.0	
		0				0.00%
00 8	torage Area, Supplies/ Samples	0	8.5	<u>11.4</u>	2.9	33.88%
00 (controlled Temperature Storage Room	0	14.0	19.7	5.7	40.64%
			22.0	22.1	0.1	0.45%

Schedule of Accommodation - Integrated Team Solutions



Room Code			Space Description	Building Level	Area Required (m2)	
7	77	01	Workstation, Tissue Bank Technician	0	5.5	
7	77	02	Workstation, Tissue Bank Technician	0	5.5	
7	78	00	Clean Area	0	2.5	
7	79	00	Office, Pathologist	0	10.0	
7	80	00	Office, Section Head	0	10.0	
7	81	01	Workstation, Technical Coordinator	0	5.5	
7	81	02	Workstation, Technical Coordinator	0	5.5	
7	82	01	Workstation, Student	0	3.5	
7	82	02	Workstation, Student	0	3.5	
			Subtotal		190.0	
			Microbiology			
7	83	01	Receiving, Log-in Area	0	4.5	
7	83	02	Receiving, Log-in Area	0	4.5	
7	84	00	Send-out Area	0	9.0	
7	85	00	Plating	0	27.5	
7	86	00	Walk-in Refrigerator	0	11.0	
7	87	00	Incubator/Fridge/Freezer Area	0	25.0	
7	88	01	Culture Bench	0	4.5	
7	88	02	Culture Bench	0	4.5	
7	88	03	Culture Bench	0	4.5	
7	88	04	Culture Bench	0	4.5	
7	88	05	Culture Bench	0	4.5	
7	88	06	Culture Bench	0	4.5	
7	88	07	Culture Bench	0	4.5	
7	88	08	Culture Bench	0	4.5	
7	88	09	Culture Bench	0	4.5	
7	88	10	Culture Bench	0	4.5	
7	88	11	Culture Bench	0	4.5	
7	88	12	Culture Bench	0	4.5	
7	88		Culture Bench	0	4.5	
7	88	14	Culture Bench	0	4.5	
7	89	00	Microscope Bench	0	11.0	
7	90	00	Blood Culture Area	0	15.5	
7	91	01	Blood Culture Bench	0	4.5	
7	91	02	Blood Culture Bench	0	4.5	
7	92	00	ID & Susceptibility	0	6.0	
7	93	01	ID & Susceptibility	0	6.0	
7	93	02	ID & Susceptibility	0	6.0	
7	94	00	PCR Workroom	0	20.0	
7	95	00	Fluorescent Microscopy Room	0	4.0	
7	96	00	Autoclave & Media Preparation Room	0	8.0	
7	97	00	Storage, Discarded plates	0	3.0	

ı	Post RFP / Pre Financial Close- November 22, 2010								
Designed	Area	Area							
Area	Variance	Variance (%)	Comments						
(m2)	(m2)								
10.8	5.3	96.36%							
10.8	5.3	96.36%							
8.6	6.1	242.40%							
12.3	2.3	23.00%							
10.0	0.0	0.00%							
5.5	0.0	0.00%							
5.5	0.0	0.00%							
3.5	0.0	0.00%							
3.5	0.0	0.00%							
215.1	25.1	13.23%							
			-						
4.5	0.0	0.00%							
4.5	0.0	0.00%							
9.0	0.0	0.00%							
28.1	0.6	2.18%							
11.0	0.0	0.00%							
25.0	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
11.0	0.0	0.00%							
15.5	0.0	0.00%							
4.5	0.0	0.00%							
4.5	0.0	0.00%							
6.0	0.0	0.00%							
6.0	0.0	0.00%							
6.0	0.0	0.00%							
20.0	0.0	0.00%							
4.7	0.7	16.50%							
8.0	0.0	0.00%							
7.6	4.6	153.33%							

Schedule of Accommodation - Integrated Team Solutions



	Post RFP / Pre Financial Close- November							
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%		
98 00	Clean Area	0	2.5	2.5	0.0	0.00%		
99 00	Emergency Shower	0	1.0	1.0	0.0	0.00%		
100 00	Office, Section Head	0	10.0	11.9	1.9	19.20%		
	Office, Microbiologist	0	10.0	10.0	0.0	0.00%		
	Office, Microbiologist	0	10.0	10.0	0.0	0.00%		
02 0	Workstation, Technical Coordinator	0	5.5	9.0	3.5	63.27%		
2 02	Workstation, Technical Coordinator	0	5.5	9.0	3.5	63.27%		
	Workstation, Student	0	3.5	3.5	0.0	0.00%		
	Workstation, Student	0	3.5	3.5	0.0	0.00%		
04	Evaluation and Staging Station	0	5.5	5.5	0.0	0.00%		
	Subtota	1	290.0	304.7	14.7	5.08%		
	Laboratory Administrative Support							
05 00	Conference/Library	0	30.0	40.2	10.2	34.10%		
00	Office, Regional Medical Director	0	10.0	11.7	1.7	16.50%		
07 00	Office, Medical Director	0	10.0	15.3	5.3	52.90%		
	Office, Clinical Pathology Resident	0	10.0	10.1	0.1	1.20%		
	Office, Laboratory Manager	0	10.0	10.0	0.0	0.00%		
	Office, Regional Executive Administrator	0	10.0	10.1	0.1	1.20%		
	Office, Assistant Lab Manager	0	10.0	10.1	0.1	1.20%		
	Waiting Area	0	10.0	10.0	0.0	0.00%		
00	Workstation, Administrative Assistant	0	5.5	14.4	8.9	161.45%		
0′	Workstation, Hotelling	0	5.0	7.5	2.5	50.00%		
4 02	Workstation, Hotelling	0	5.0	7.5	2.5	50.00%		
15 00	Office Support Area	0	10.0	11.1	1.1	11.20%		
	Subtota		125.5	158.0	32.5	25.92%		
	Staff Amenities Area							
6 0 ⁻	Locker Room, Staff	0	10.0	11.2	1.2	12.30%		
	Locker Room, Staff	0	10.0	13.6	3.6	35.70%		
	Break Room, Staff	0	40.0	41.0	1.0	2.50%		
	Washroom, Staff	0	2.5	4.6	2.1	82.80%		
	Washroom, Staff	0	2.5	4.6	2.1	82.80%		
	Washroom, Staff	0	2.5	5.7 5.7	3.2	129.60%		
18 04	Washroom, Staff	0	2.5	5.7	3.2	128.00%		

Schedule of Accommodation - Integrated Team Solutions

7.0 Laboratory



Room Code			Space Description	Building Level	Area Required (m2)
7	118	05	Washroom, Staff	0	2.5
7	118	06	Washroom, Staff	0	2.5
7	119	00	Washroom, Accessible	0	4.5
7	120	00	Shower Room, Staff	0	3.0
7	000	00	Washroom, Staff	0	0.0
7	000	00	Washroom, Staff	0	0.0
7	000	00	Shower Room, Staff	0	0.0
7	000	00	Conference Storage	0	0.0
7	000	00	Break Room Pantry/ Storage	0	0.0
			Subtotal		82.5
			Total NSM		1567.3
			Proponent CGSM Factor		

Proponent Total CGSM

ı	Post RFP / Pre	e Financial Cl	ose- November 22, 2010
Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comments
4.4	1.9	76.00%	
4.4	1.9	76.00%	
5.9	1.4	30.22%	
4.4	1.4	46.67%	
4.4	4.4	NEW	
4.2	4.2	NEW	
4.4	4.4	NEW	
8.7	8.7	NEW	
7.7	7.7	NEW	
134.9	52.4	63.49%	
1765.9	198.6	12.7%	note overall area may change as lab area to be restored to 2 300m2

1765.9	198.6	49 70/	note overall area may change as lab area to be restored to 2,300m2.
1.30			
2300.0			

8.0 Respiratory Therapy Services



				Р	ost RFP / Pre	Financial Clo	se- November 22, 2010
Room Space Description	Building Level	Area Required (m2)	De	Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comments
						_	
01 00 Office, Clinical Site Coordinator	4	10.0		9.1	-0.9	-9.00%	
02 00 Office, RT Administrative Practice Leader	4	10.0		9.8	-0.2	-2.00%	
03 00 Office, RT Supervisors	4	10.0		9.8	-0.2	-2.00%	
04 00 Office/Workroom, Therapists	4	15.0		14.9	-0.1	-0.67%	
05 00 Office, Educators	4	15.0		14.9	-0.1	-0.67%	
06 00 Education Room, Staff/ Students	4	22.5		21.8	-0.7	-3.11%	
07 00 Storage & Dispatch Area	4	25.0		28.0	3.0	12.00%	Additional area for increased
08 00 Assembly & Testing Area	4	26.5		28.0	1.5	5.66%	Additional area for increased
09 00 Workshop Alcove, Biomedical Engineering	4	5.0		5.1	0.1	2.00%	
Total NSM		139.0		141.4	2.4	1.7%	
Proponent CGSM Factor				1.34			
Proponent Total CGSM				190.0			

Note:



Cells highlighted red denote changes made to areas prior to financial close

9.0 Pediatric Pharmacy



	Room Code		Space Description	Building Level	Area Required (m2)
			Production & Storage Area		
9	01	00	Receiving/Breakdown Area	2	5.0
9	02	00	Active Storage, 7-14 Day Inventory	2	12.0
9	03	00	Manufacturing/Compounding/ Packaging	2	20.0
9	04	00	Production Storage	2	8.0
			Subtotal		45.0
			Dispensing Area		
9	05	00	Order Entry Area	2	20.1
9	06	00	Picking Station	2	16.0
9	07	00	Cart Holding Area	2	3.0
9	08	00	Narcotic Room	2	12.0
			Subtotal		51.1
			IV Formation Area		
9	09	00	Change Room	2	5.0
9	10		Chemotherapy Sterile Room	2	16.5
9	11		Anteroom/IV Storage and Preparation Room	2	17.5
9	12		IV Admixture Sterile Room	2	20.0
9	13		Anteroom/IV Storage and Preparation Room	2	17.5
9	14		Checking Area	2	5.0
9	15	00	Housekeeping Closet Subtotal	2	6.0
					87.5
	40	0.0	Administrative Area		
9	16	00	Call-Wait Alcove	2	8.0
9	17	00	Drug Information Room	2	14.0
9	18		Office, Pediatric Pharmacy Section Head	2	9.5
9	19		Alcove, Utility	2	8.0
9	20	00	Emergency Shower/Eyewash Washroom, Staff	2	1.5
9	21	01	wasnroom, Staff Washroom, Staff	2	2.5 2.5
9	22		Staff Lockers	2	9.0
			Subtotal		55.0
			Total NSM		238.6
			Proponent CGSM Factor		
			Proponent Total CGSM		

1			
ı	Post RFP / Pro	e Financial Clo	ose- November 22, 2010
Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comments
5.1	0.1	2.00%	
11.3	-0.7	-5.83%	
16.4	-3.6	-18.00%	
7.4	-0.6	-7.50%	
40.2	-4.8	-10.67%	
22.8	2.7	13.43%	
15.5	-0.5	-3.13%	
3.1	0.1	3.33%	
10.2	-1.8	-15.00%	
51.6	0.5	0.98%	
6.1	1.1	22.00%	
15.5	-1.0	-6.06%	
17.1	-0.4	-2.29%	
20.0	0.0	0.00%	
16.9	-0.6	-3.43%	
5.0 6.0	0.0	0.00% 0.00%	
86.6	-0.9	-1.03%	
50,5		1,2270	
7.8	-0.2	-2.50%	
12.4	-1.6	-11.43%	
8.9	-0.6	-6.32%	
3.1	-4.9	-61.25%	
1.5	0.0	0.00%	
2.8	0.3	12.00%	
3.9	1.4	56.00%	
6.7	-2.3	-25.56%	
47.1	-7.9	-14.36%	
225.5	-13.1	-5.5%	
1.39	-10.1	-0.070	
313.0			

10.0 UBC Clinical Academic Campus



		Post RFP / Pre Financial Close- November 22, 2010						
	om ode	Space Description	Building Level	Area Required (m2)		Designed Area (m2)	Designed Area Area Variance	Designed Area Area Area Variance (%)
		Administration						
10	1	0 Office, Medical Education Lead	3	13.0		12.5	12.5 -0.5	12.5 -0.5 -3.85%
10	2	Office, UGrad Education Leadership/PGrad Education Leadership	3	13.0		13.8	13.8 0.8	13.8 0.8 6.15%
10	3	Workstation, Swing Position (UGrad/PGrad Professional Staff)	3	6.5		6.5	6.5 0.0	6.5 0.0 0.00%
10	3	Workstation, Swing Position (UGrad/PGrad Professional Staff)	3	6.5		6.5	6.5 0.0	6.5 0.0 0.00%
10		0 Office, Site Director	3	13.0		16.4		
		0 Office, Student Assessment/Curriculum	3	10.0		10.4		
		0 Workstation, Librarian	3	6.5		6.7		
		1 Workstation, Academic Appointments	3	11.2		11.2		
10		2 Workstation, Academic Appointments	3	11.2		10.9		
10		3 Workstation, Academic Appointments	3	11.2		11.2		
10		4 Workstation, Academic Appointments	3	11.2		11.2		
10		5 Workstation, Academic Appointments	3	11.2		11.2		
10		6 Workstation, Academic Appointments	3	11.2		11.2		
10			3	11.2		11.2		
10		Workstation, Academic Appointments Workstation, Clerical (Shared)	3	11.2 6.5				
		Workstation, Clerical (Shared) Workstation, Clerical (Shared)	3	6.5				
		0 Workstation, Clerical (Shared)	3	6.5		6.5		
10	\neg	Swing Position, Discipline Specific Clerkship Director Support Area	3	6.5		6.5		
10	0	2 Swing Position, Discipline Specific Clerkship Director Support Area	3	6.5		6.5	6.5 0.0	6.5 0.0 0.00%
10	1	0 Waiting	3	6.0		7.2	7.2 1.2	7.2 1.2 20.00%
10	2	0 Storage, Files	3	6.0		7.2	7.2 1.2	7.2 1.2 20.00%
10	3	0 Work Area, Copier/Fax/Supplies	3	9.0		11.5	11.5 2.5	11.5 2.5 27.78%
10	4	0 Small Video Conference (8 seats)	3	17.6		28.2		
		Subtotal		228.8		248.4	248.4 19.6	248.4 19.6 8.54%
		Teaching & Learning						
10	5	Multipurpose/Clinical Skills Room, Double	3	26.6		24.0	24.0 -2.6	24.0 -2.6 -9.77%
	_	2 Multipurpose/Clinical Skills Room, Double	3	26.6		24.0		
	_	1 Multipurpose/Clinical Skills Room, Single	3	13.3		11.9		
10		2 Multipurpose/Clinical Skills Room, Single	3	13.3		11.9	11.9 -1.4	11.9 -1.4 -10.53%
	_	3 Multipurpose/Clinical Skills Room, Single	3	13.3		11.9		
10	6	4 Multipurpose/Clinical Skills Room, Single	3	13.3		11.9	11.9 -1.4	11.9 -1.4 -10.53%
10	7	Multipurpose/Clinical Skills Room, Single Bariatric	3	20.0		16.5	16.5 -3.5	16.5 -3.5 -17.50%
		Clinical Skills Resource Room		13.3		15.7	15.7 2.4	

10.0 UBC Clinical Academic Campus



	om de	Space Description	Building Level	Area Required (m2)
10	02	Clinical Skills Resource Room	3	13.3
10	00	Waiting/Reception (Patients, Simulated Patients)	3	16.6
		Washroom, Female	3	21.0
\dashv	+			04.0
10	00	Washroom, Male	3	21.0
10	00	Small Video Conference/Seminar Room (16 seats)	3	43.0
10	00	Medium Video Conference/Seminar Room (35	3	84.0
	, 00	seats)	3	04.0
0	00	Central Video Conference Operator/Rack Room	3	24.0
10	00	Central AV Equipment Storage Room	3	9.0
\dashv	+			
0	00	Housekeeping Closet	3	4.5
		Subtotal		376.1
		Locker, On-Call Sleeping, Lounge		
10	01	Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10	02	Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10	03	Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
		Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10		Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10		Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10		Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10	_	Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10	09	Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10	10	Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10		Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10 10		Sleeping Room, Post-Grad Trainee/UGrad Sleeping Room, Post-Grad Trainee/UGrad	3	7.0 7.0
\neg	-	Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10	15	Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10		Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10		Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10	_	Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10	_	Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
\neg		Sleeping Room, Post-Grad Trainee/UGrad	3	7.0
10	00	Locker Room	3	60.2
_	_	Change Room Female	3	9.3
10	02	Change Room Male	3	9.3
10		Washroom, Female	3	21.0

10.0 UBC Clinical Academic Campus



L														
	Roon Code		Space Description	Building Level	Area Required (m2)									
10	31	00	Shower Area, Female	3	11.0									
10	32	00	Washroom, Male	3	21.0									
10	33	00	Shower Area, Male	3	11.0									
10	34	00	Lounge	3	111.0									
10	35	00	Housekeeping Closet	3	4.5									
			Subtotal		398.3									
			Lecture Theatre											
10	36	00	Lecture Theatre/Video Conference Room (120 seat)	0	280.0									
10	37	00	Projection Room	0	17.0									
10	38	00	Lobby	0	40.0									
			Lecture Theatre Storage	0	0.0									
			Subtotal		337.0									
			Study (Clinical Academic Campus Expansion)											
10	39	00	Study Station Area	3	55.0									
10	40	00	Minimal Addition for Clinical Expansion Collection	3	4.5									
			Subtotal		59.5									
10	41	00	Family Practice Office, Site Director	3	18.6									
10	42	00	Office, Student Assessment/Curriculum	3	10.0									
10	43	00	Office, Program Administrator	3	11.2									
10	44	00	Workstation, Clerical	3	6.5									
			Subtotal		46.3									
40	45	00	Royal College	-	40.0									
10	45 46	00	Office, Site Director Office, Site Director	3	13.0 13.0									
10	47	00	Workstation, Clerical	3	6.5									
10		00	Subtotal	<u> </u>	32.5									
			Total NSM		1478.5									
			Proponent CGSM Factor											
			Proponent CGSM Factor Proponent Total CGSM											

Designed Area (m2)	Π	ı	Post RFP / Pr	e Financial Clo	ose- November 22, 2010
21.0 0.0 0.00% 12.9 1.9 17.27% 12.1 10.1 9.10% 3.9 -0.6 -13.33% 430.5 32.2 8.08% 17.0 0.0 0.00% 65.4 25.4 63.48% 42.2 NEW 45.5 -9.5 -17.27% 3.8 -0.7 -15.56% 49.3 -10.2 -17.14% 18.7 0.1 0.54% 10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 13.17 -0.8 -2.46% 12.6 0.4 -3.08% 6.5 0.0 0.00% 13.17 -0.8 -2.46%		Area	Variance		Comments
12.9	П	12.9	1.9	17.27%	
121.1 10.1 9.10% 3.9 -0.6 -13.33% 430.5 32.2 8.08% 370.6 90.6 32.36% 17.0 0.0 0.00% 65.4 25.4 63.48% 4.2 120.2 35.66% 45.5 -9.5 -17.27% 3.8 -0.7 -15.56% 49.3 -10.2 -17.14% 18.7 0.1 0.54% 10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 48.6 2.3 4.86% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46%	I	21.0	0.0	0.00%	
3.9		12.9	1.9	17.27%	
370.6 90.6 32.36%	а	121.1	10.1	9.10%	
370.6 90.6 32.36% 17.0 0.0 0.00% 65.4 25.4 63.48% 4.2 4.2 NEW 457.2 120.2 35.66% 45.5 -9.5 -17.27% 3.8 -0.7 -15.56% 49.3 -10.2 -17.14% 18.7 0.1 0.54% 10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46%	Ī	3.9	-0.6	-13.33%	
17.0 0.0 0.00% 65.4 25.4 63.48% 4.2 120.2 35.66% 45.5 -9.5 -17.27% 3.8 -0.7 -15.56% 18.7 0.1 0.54% 10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 148.5 2.3 4.86% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 13.7 -0.8 -2.46%		430.5	32.2	8.08%	
17.0 0.0 0.00% 65.4 25.4 63.48% 4.2 120.2 35.66% 45.5 -9.5 -17.27% 3.8 -0.7 -15.56% 18.7 0.1 0.54% 10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 148.5 2.3 4.86% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 13.7 -0.8 -2.46%					
4.2 4.2 NEW 457.2 120.2 35.66% 445.5 -9.5 -17.27% 3.8 -0.7 -15.56% 49.3 -10.2 -17.14% 18.7 0.1 0.54% 10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 48.5 2.3 4.86% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46%		370.6	90.6	32.36%	
4.2 4.2 NEW 457.2 120.2 35.66% 45.5 -9.5 -17.27% 3.8 -0.7 -15.56% 49.3 -10.2 -17.14% 18.7 0.1 0.54% 10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 48.5 2.3 4.86% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0%	Ī	17.0	0.0	0.00%	
457.2 120.2 35.66%	С	65.4	25.4	63.48%	
45.5		4.2	4.2	NEW	
3.8 -0.7 -15.56% 49.3 -10.2 -17.14% 18.7 0.1 0.54% 10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 48.5 2.3 4.86% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30 12.0%	Ī	457.2	120.2	35.66%	
3.8 -0.7 -15.56% 49.3 -10.2 -17.14% 18.7 0.1 0.54% 10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 48.5 2.3 4.86% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30 12.0%					
49.3 -10.2 -17.14% 18.7 0.1 0.54% 10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 48.5 2.3 4.86% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30 12.0%	Т	45.5	-9.5	-17.27%	
18.7 0.1 0.54% 10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 48.5 2.3 4.86% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30 12.0%	T	3.8	-0.7	-15.56%	
10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 48.5 2.3 4.86% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30 12.0%	İ	49.3	-10.2	-17.14%	
10.0 0.0 0.00% 13.3 2.2 19.28% 6.5 0.0 0.00% 48.5 2.3 4.86% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30 12.0%	H	40.7	0.4	0.540/	
13.3 2.2 19.28% 6.5 0.0 0.00% 48.5 2.3 4.86% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30	${\sf H}$				
48.5 2.3 4.86% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30 12.0%	t				
48.5 2.3 4.86% 12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30 12.0%	Н	6.5	0.0	0.00%	
12.6 -0.4 -3.08% 12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46%	H				
12.6 -0.4 -3.08% 6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30 12.0%					
6.5 0.0 0.00% 31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30	Ц				
31.7 -0.8 -2.46% 1656.2 177.8 12.0% 1.30	${\sf H}$				
1656.2 177.8 12.0% 1.30	H				
1.30	۲	01.7	-0.0	-2.40 /0	
	Ц		177.8	12.0%	
2149.0	Ц				
	Ц	2149.0			

11.0 Main Entrance Services



						Post RFP / Pr	e Financial Cl	ose- November 22, 2010
Room Code		Space Description	Building Level	Area Required (m2)	Designe Area (m2)	d Area Variance (m2)	Area Variance (%)	Comments
		Main Entrance Lobby						
		Entrance Vestibule	1	12.0	5.3	-6.7	-56.00%	
		Waiting Area, General	1	43.0	43.0	0.0	0.00%	
		Waiting Area, Handicapped	1	25.0	25.0	0.0	0.00%	
		Wheelchair Depot	1	11.0	3.4	-7.6	-69.45%	
		Washroom, Public Washroom, Public	1	4.5 4.5	$\frac{4.6}{4.6}$	0.1	2.22%	
		Additional Washroom, Public	1	4.5	$\frac{4.0}{4.6}$	0.1	2.22%	
		Additional Washroom, Public	1	4.5	0.0	-4.5	-100.00%	
		'SMH Story Wall" (Space Allowance)	1	5.0	5.0	0.0	0.00%	
1 08 (00	ATM Alcove	1	1.0	1.0	0.0	0.00%	
1 09 (00	Alcove, Stretchers	1	3.4	3.0	-0.4	-12.94%	
10 (00	Housekeeping Closet	1	6.0	7.3	1.3	21.67%	
	Ц			124.4	106.7	-17.7	-14.23%	
		Retail Area					_	
		Coffee Shop, Service Area	1	20.0	39.7	19.7	98.50%	
12 (00	Seating Area, Coffee Shop	1	110.0	110.0	0.0	0.00%	
13 (00 1	Lottery Booth	1	5.5	8.2	2.7	49.09%	
14 (00	Storage, Coffee Shop	1	5.0	5.4	0.4	8.00%	
1 15 (00	Soiled Holding Room	1	8.0	10.9	2.9	36.25%	
	┪	Subtotal		148.5	174.2	25.7	17.31%	
40		Auxiliary Gift Shop	0	100.0		00.0	00.000	
		Gift Shop Active Storage/Workroom, Gift Shop	2	100.0 15.0	71.1 12.2	-28.9 -2.8	-28.90% -18.67%	
		Office, Gift Shop	2	15.0	9.0	-2.8 -1.0	-18.67%	
10 (,0	Subtotal		125.0	92.3	-32.7	-26.16%	
		Cashier Services		7-010		1		
19 (00	Cashier Office	1	10.0	10.0	0.0	0.00%	
		Subtotal		10.0	10.0	0.0	0.00%	
	_	Patient & Family Resource Centre Services						
		Patient & Family Resource Centre	2	40.0	44.8	4.8	12.00%	
21 (00	nformation Kiosks	1	2.5	2.5	0.0	0.00%	
	+	Subtotal Security Area		42.5	47.3	4.8	11.29%	
	- 1	Security Area						

11.0 Main Entrance Services



					Post RFP / Pr	e Financial Clo	ose- November 22, 2010
Room Code	Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Variance	Area Variance (%)	Comments
22 00	Security Kiosk	1	5.5	6.7	1.2	21.82%	
	Subtotal		5.5	6.7	1.2	21.82%	
	Total NSM		455.9	437.2	-18.7	-4.1%	
Proponent CGSM Factor			455.5	1.59	-10.7	-4.170	
	Proponent Total CGSM			695.8			

12.0 General Administration & Support Offices



					Post RFP / F	re Financial Clo	se- November 22, 2
Room Code	Space Description	Building Level	Area Required (m2)	Design Area (m2)	ed Area Variance (m2)	Area Variance (%)	Comme
	Group 1		-		-	-	
01 01	Phone Room (2 person)	3	3.3	3.5	0.2	4.79%	
	Phone Room (2 person)	3	3.3	3.5	0.2	4.79%	
	Break-out Room (4 person)	3	10.0	9.6	-0.4	-4.00%	
02 02	Break-out Room (4 person)	3	10.0	9.6	-0.4	-4.00%	
	Break-out Room (4 person)	3	10.0	9.6	-0.4	-4.00%	
	Break-out Room (4 person)	3	10.0	8.6	-1.4	-14.00%	
	Break-out Room (4 person)	3	10.0	8.6	-1.4	-14.00%	
	Break-out Room (4 person)	3	10.0	9.7	-0.3	-3.00%	
	Break-out Room (4 person)	3	10.0	10.0	0.0	0.00%	
	Break-out Room (4 person)	3	10.0	10.0	0.0	0.00%	
	Break-out Room (4 person)	3	10.0	7.0	-3.0	-30.00%	
	Meeting Room (8 person)	3	20.0	20.8	0.8	4.00%	
	Workstation Mobile	3	3.3	3.3	0.0	0.00%	
	Workstation Mobile	3	3.3	3.3	0.0	0.00%	
	Workstation Mobile	3	3.3	3.3	0.0	0.00%	
05 00	Soft Seating Area	3	2.8	2.8	0.0	0.00%	
	Subtotal		129.5	123.3	-6.2	-4.77%	
	Group 2						
06 00	Break-out Room (4 person)	3	10.0	10.8	0.8	8.00%	
07 01	Workstation Resident	3	4.5	4.5	0.0	0.00%	
07 02	Workstation Resident	3	4.5	4.5	0.0	0.00%	
	Workstation Resident	3	4.5	4.5	0.0	0.00%	
	Workstation Resident	3	4.5	4.5	0.0	0.00%	
_	Workstation Resident	3	4.5	4.5	0.0	0.00%	
_	Workstation Resident	3	4.5	4.5	0.0	0.00%	
	Workstation Resident	3	4.5	4.5	0.0	0.00%	
	Workstation Resident	3	4.5	4.5	0.0	0.00%	
_	Workstation Resident	3	4.5	4.5	0.0	0.00%	
	Workstation Resident	3	4.5	4.5	0.0	0.00%	
07 11	Workstation Resident	3	4.5	4.5	0.0	0.00%	
	Subtotal		59.5	60.3	0.8	1.34%	
	Group 3						
	Break-out Room (4 person)	3	10.0	9.6	-0.4	-4.00%	
	Meeting Room (8 person)	3	20.0	18.5	-1.5	-7.50%	
	Meeting Room (8 person)	3	20.0	19.4	-0.6	-3.00%	
	Office - Resident	3	10.0	10.4	0.4	4.00%	
	Office - Resident	3	10.0	10.4	0.4	4.00%	
	Office - Resident	3	10.0	10.4	0.4	4.00%	
	Office - Resident	3	10.0	10.4	0.4	4.00%	
10 05	Office - Resident	3	10.0	10.4	0.4	4.00%	
	Subtotal		100.0	99.5	-0.5	-0.50%	
	Group 4						
11 01	Group 4 Phone Room (2 person)	3	3.3	4.1	0.8	22.75%	

12.0 General Administration & Support Offices



	Roor Cod		Space Description	Building Level	Area Required (m2)		
12	12	01	Break-out Room (4 person)	3	10.0		
12	12	02	Break-out Room (4 person)	3	10.0		
12	12	03	Break-out Room (4 person)	3	10.0		
12	13	01	Workstation Mobile, UBC	3	3.3		
12	13	02	Workstation Mobile, UBC	3	3.3		
12	13	03	Workstation Mobile, UBC	3	3.3		
12	13	04	Workstation Mobile, UBC	3	3.3		
12	13	05	Workstation Mobile, UBC	3	3.3		
12	13	06	Workstation Mobile, UBC	3	3.3		
12	13	07	Workstation Mobile, UBC	3	3.3		
12	13		Workstation Mobile, UBC	3	3.3		
12	13	_	Workstation Mobile, UBC	3	3.3		
12	13	_	Workstation Mobile, UBC	3	3.3		
12	13	11	Workstation Mobile, UBC	3	3.3		
12	13	12	Workstation Mobile, UBC	3	3.3		
12	13	13	Workstation Mobile, UBC	3	3.3		
12	13	14	Workstation Mobile, UBC	3	3.3		
12	13	15	Workstation Mobile, UBC	3	3.3		
12	13		Workstation Mobile, UBC	3	3.3		
12	14	01	Workstation Mobile, UBC (small)	3	2.5		
12	14	02	Workstation Mobile, UBC (small)	3	2.5		
12	15	01	Soft Seating Area	3	2.8		
12	15	02	Soft Seating Area	3	2.8		
			Subtotal		100.7		
			Group 5				
12	16	00	·	3	20.0		
12 12	16 17	00	Group 5 Meeting Room (8 person) Shared Office - Registration & Vital Statistics	3	20.0 12.0		
			Meeting Room (8 person)				
			Meeting Room (8 person) Shared Office - Registration & Vital Statistics		12.0		
		00	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal		12.0		
12	17	00	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person)	3	12.0 32.0		
12	17	00	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6	3	12.0 32.0		
12 12 12	17 18 19	00 00 00 01	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person) Meeting Room (8 person)	3 3 3	12.0 32.0 10.0 20.0		
12 12 12 12	17 18 19 20	00 00 00 01 02	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident	3 3 3 3	12.0 32.0 10.0 20.0 4.5		
12 12 12 12 12	18 19 20 20	00 00 00 01 02	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident Workstation Resident	3 3 3 3 3	12.0 32.0 10.0 20.0 4.5 4.5		
12 12 12 12 12	18 19 20 20	00 00 00 01 02	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident Workstation Resident Workstation Resident	3 3 3 3 3	12.0 32.0 10.0 20.0 4.5 4.5 4.5		
12 12 12 12 12	18 19 20 20	00 00 00 01 02	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident Workstation Resident Workstation Resident Subtotal	3 3 3 3 3	12.0 32.0 10.0 20.0 4.5 4.5 4.5		
12 12 12 12 12 12	18 19 20 20 20	00 00 00 01 02 03	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident Workstation Resident Workstation Resident Subtotal Support Areas	3 3 3 3 3 3	12.0 32.0 10.0 20.0 4.5 4.5 4.5 4.5		
12 12 12 12 12 12	18 19 20 20 20	00 00 01 02 03 01 01	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident Workstation Resident Workstation Resident Subtotal Support Areas Consultation Room (4 person)	3 3 3 3 3 3	12.0 32.0 10.0 20.0 4.5 4.5 4.5 4.5		
12 12 12 12 12 12 12	18 19 20 20 20 20	00 00 01 02 03 01 02 02 00	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident Workstation Resident Workstation Resident Subtotal Support Areas Consultation Room (4 person) Consultation Room (4 person)	3 3 3 3 3 3 3	12.0 32.0 10.0 20.0 4.5 4.5 4.5 43.5		
12 12 12 12 12 12 12 12 12	17 18 19 20 20 20 21 21 21 22	00 00 01 02 03 01 02 02 00	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident Workstation Resident Workstation Resident Subtotal Support Areas Consultation Room (4 person) Consultation Room (4 person) Meeting Room, Large (30 person)	3 3 3 3 3 3 3 3 3	12.0 32.0 10.0 20.0 4.5 4.5 4.5 43.5		
12 12 12 12 12 12 12 12 12 12	17 18 19 20 20 20 20 21 21 22 22 23	00 00 01 02 03 01 02 00 00	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident Workstation Resident Workstation Resident Subtotal Support Areas Consultation Room (4 person) Consultation Room (4 person) Meeting Room, Large (30 person) Reception	3 3 3 3 3 3 3 3 3 3	12.0 32.0 10.0 20.0 4.5 4.5 4.5 4.5 40.0 10.0 10.0 20.0		
12 12 12 12 12 12 12 12 12 12 12	18 19 20 20 20 21 21 22 23 24	00 00 01 02 03 01 02 00 00 00	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident Workstation Resident Workstation Resident Subtotal Support Areas Consultation Room (4 person) Consultation Room (4 person) Meeting Room, Large (30 person) Reception Staff Washroom - Male Staff Washroom - Female	3 3 3 3 3 3 3 3 3 3	12.0 32.0 10.0 20.0 4.5 4.5 4.5 4.5 40.0 10.0 10.0 50.0 26.5 18.0		
12 12 12 12 12 12 12 12 12 12 12 12	18 19 20 20 20 21 21 22 23 24 25	00 00 01 02 03 01 02 00 00 00 00	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Subtotal Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident Workstation Resident Workstation Resident Subtotal Support Areas Consultation Room (4 person) Consultation Room (4 person) Consultation Room (4 person) Meeting Room, Large (30 person) Reception Staff Washroom - Male	3 3 3 3 3 3 3 3 3 3 3	12.0 32.0 10.0 20.0 4.5 4.5 4.5 4.5 4.5 43.5 10.0 10.0 50.0 26.5 18.0 24.0		
12 12 12 12 12 12 12 12 12 12 12 12 12	117 18 19 20 20 20 21 21 22 23 24 25 26	00 00 01 02 03 01 02 00 00 00 00	Meeting Room (8 person) Shared Office - Registration & Vital Statistics Group 6 Break-out Room (4 person) Meeting Room (8 person) Workstation Resident Workstation Resident Workstation Resident Subtotal Support Areas Consultation Room (4 person) Consultation Room (4 person) Meeting Room, Large (30 person) Reception Staff Washroom - Male Staff Washroom - Female Housekeeping Room	3 3 3 3 3 3 3 3 3 3 3 3 3	12.0 32.0 10.0 20.0 4.5 4.5 4.5 4.5 43.5 10.0 10.0 50.0 26.5 18.0 24.0 6.0		

			Integrated Team Solutions					
ı	Post RFP / Pre Financial Close- November 22, 2010							
Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comments					
9.0	-1.0	-10.00%						
9.0	-1.0	-10.00%						
9.0	-1.0	-10.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3 3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
3.3	0.0	0.00%						
2.5	0.0	0.00%						
2.5	0.0	0.00%						
2.8	0.0	0.00%						
2.8	0.0	0.00%						
98.6	-2.1	-2.07%						
20.0	0.0	0.00%						
12.2	0.2	1.67%						
32.2	0.2	0.63%						
10.4	0.4	4.00%						
19.4	-0.6	-3.00%						
4.5	0.0	0.00%						
4.5	0.0	0.00%						
4.5	0.0	0.00%						
43.3	-0.2	-0.46%						
9.8	-0.2	-2.00%						
10.0	0.0	0.00%						
54.7	4.7	9.40%						
20.2	-6.3	-23.77%						
18.5	0.5	2.78%						
22.0	-2.0	-8.33%						
5.8	-0.2	-3.33%						
10.0	0.0	0.00%						
19.0	-1.0	-5.00%						
10.0	0.0	0.00%						

12.0 General Administration & Support Offices



				Post RFP / Pr	e Financial Clo	se- November
Room Code Space Description	Building Level	Area Required (m2)	Designed Area (m2)	Area Variance (m2)	Area Variance (%)	Comi
30 00 Coat Storage (84 coats)	3	22.5	26.2	3.7	16.44%	
31 01 Central Filing	3	3.3	3.3	0.0	0.20%	
31 02 Central Filing	3	3.3	2.0	-1.3	-40.00%	
31 03 Central Filing	3	3.3	2.5	-0.8	-25.00%	
31 04 Central Filing	3	3.3	3.3	0.0	0.20%	
31 05 Central Filing	3	3.3	5.0	1.7	50.00%	
31 06 Central Filing	3	3.3	3.0	-0.3	-10.00%	
Su	ıbtotal	227.0	225.4	-1.6	-0.71%	
Emergency Department Support Are	eas					
32 00 UBC Team Conference Room	3	22.8	24.7	1.9	8.33%	
33 00 Locker Room, Female Staff	3	30.0	18.4	-11.6	-38.67%	
34 00 Washroom, Female Staff	3	9.0	27.5	18.5	205.56%	
35 01 Shower. Female	3	3.0	1.8	-1.2	-40.00%	
35 02 Shower. Female	3	3.0	3.0	0.0	0.00%	
36 00 Locker Room, Male Staff	3	17.0	12.0	-5.0	-29.41%	
37 00 Washroom, Male Staff	3	9.0	17.0	8.0	88.89%	
38 00 Shower Male	3	3.0	3.3	0.3	10.00%	
39 00 Quiet Lounge, Staff	3	20.0	23.0	3.0	15.00%	
40 00 Break Room, Staff	3	50.0	50.0	0.0	0.00%	
41 01 On-Call Room	3	7.0	7.0	0.0	0.00%	
41 02 On-Call Room	3	7.0	7.0	0.0	0.00%	
42 01 Washroom, On-Call	3	3.5	4.3	0.8	22.86%	
42 02 Washroom, On-Call	3	3.5	4.3	0.8	22.86%	
Su	ıbtotal	187.8	203.3	15.5	8.25%	
	al NSM	880.0	885.9	5.9	0.7%	
Proponent CGSM			1.61			
Proponent Total	CGSMI		1430.0			

13.0 Ronald McDonald Family Room



					Post RFP / Pre Financial Close- November 22, 2010			
Room Code	Space Description	Building Level	Area Required (m2)	Design Area (m2)	a Variance	Area Variance (%)	Comments	
	Administrative Work Area	2	15.5	17.0	1.5	9.68%		
	Lounge/Dining Area	2	70.0	67.8	-2.2	-3.14%		
	Family Resource Centre	2	26.8	29.5	5 2.7	10.07%		
	Locker Room, Family	2	5.0	5.3	0.3	6.00%		
	Washroom/Shower	2	6.0	6.0		0.00%		
	Washroom/Shower	2	6.0	6.0	0.0	0.00%		
	Bedroom Room	2	9.5	9.5	0.0	0.00%		
	Bedroom Room	2	9.5	9.5	0.0	0.00%		
	Bedroom Room	2	9.5	9.5	0.0	0.00%		
06 04	Bedroom Room	2	9.5	9.5	0.0	0.00%		
	Washroom/Shower	2	6.0	5.7	-0.3	-5.00%		
07. 02	Washroom/Shower	2	6.0	5.7	-0.3	-5.00%		
07 03	Washroom/Shower	2	6.0	5.7	-0.3	-5.00%		
	Washroom/Shower	2	6.0	5.7	-0.3	-5.00%		
00 80		2	7.0	7.0	0.0	0.00%		
0 09 00	Housekeeping Closet	2	6.0	6.0	0.0	0.00%		
	Total NSM		204.3	205.4		0.5%		
	Proponent CGSM Factor			1.33				
	Proponent Total CGSM			274.0	0			