

**Evergreen Line Rapid Transit Project**  
Statement of Progress

Payment Period  
 Start   
 End   
 Submission Date

Rev D

Serial	Category of Cost Centre	Centre	Payment Milestone	Eligible Amount CDN \$ Nominal A	Cumulative to Date (EXCLUDING this Payment Period)		This Payment Period		Cumulative to Date (INCLUDING this Payment Period)		
					Cumulative Percentage Completion %	Cumulative Eligible Costs CDN \$ Nominal C = A x B	Percentage Completed this Payment Period %	Eligible Costs this Payment Period CDN \$ Nominal E = A x D	Cumulative Percentage Completion %	Cumulative Eligible Costs CDN \$ Nominal G = C + E	
B											
1	A. Design and Management	1. Start Up	Start Up								
2											
3			2. Project Management	Project Management							
4											
5			3. Detailed Design	Bored Tunnels (including Cross Passages)							
6				Transition Tunnels							
7				Elevated Guideway							
8				At Grade Guideway							
9				Systems in respect of power distribution and backup power							
10				Systems in respect of SCADA, communications, cabling and Station equipment							
11				Systems in respect of Guideway equipment, including trackwork, LIM rail and walkways							
12				Other Fixed Facilities: Vehicle Storage Facility							
13				Other Fixed Facilities: PPS buildings							
14				Stations							
15				Total							
16				Total							
17	B. Tunnel	1. Supply of Boring Equipment	Supply of Boring Equipment								
18											
19			2. Bored Tunnel 1	Site Preparation							
20				Bored Tunnel Construction							
21											
22				Total							
23			3. Bored Tunnel 2	Bored Tunnel Construction							
24				Equipment Demobilization							
25											
26				Total							
27			4. North Transition Tunnel	Excavation							
28				Structure							
29				Roads and Site Restoration							
30											
31				Total							
32			5. South Transition Tunnel	Excavation							
33				Structure							
34				Roads and Site Restoration							
35											
36			Total								
37		6. Tunnel Systems	Tunnel Invert								
38			Fire Life Safety Equipment								
39			Walkways								
40			Electrical								
41											
42			Total								
43		7. Tunnel Ventilation	Installation of Fan 1								
44			Installation of Fan 2								
45			Installation of Fan 3								
46			Installation of Fan 4								
47			Installation of Fan 5								
48			Installation of Fan 6								
49			Total								
50			Total								
51	C. Elevated Guideway	1. Guideway Beams	I Girders								
52				Box Girders							
53				Steel Girders							
54				Segmental Beam Structures							
55											
56				Total							
57			2. Guideway Foundations	Guideway Foundations							
58				Roads and Site Restoration							
59											
60				Total							
61			3. Guideway Columns	Guideway Columns							
62											
63			Total								
64		4. Erect Guideway Beams	Segmental Beams								
65			Lougheed Special Structure: Steel Girders								
66			Reichold Special Structure: I Girders								
67			CPR Special Structure: I Girders								
68			Fortis Bridge: Box Beam								
69			Aberdeen Special Structure								
70			Coquitlam Crossover								
71			Coquitlam Curve Special Structure								
72			Pinetree Special Structure								
73			Douglas Box Beam								
74											
75			Total								
76			Total								
77	D. At Grade Guideway	1. Guideway Foundations	Guideway Foundations								
78				Roads and Site Restoration							
79											
80				Total							
81			2. Guideway Structure	Guideway Structure							
82											
83				Total							
84			3. Guideway Protection	Guideway Protection							
85											
86				Total							
87			Total								
88	E. Stations	1. Lougheed Town Centre Station	Ancillary Areas, complete with foundations, ready for Systems installation								
89			Entry Concourse Structure, complete with foundations								
90			Platform Structures, including modifications to existing platform structure								
91			Canopy Structure								
92			External Cladding and Entry Grille								
93			Staircases and Elevator Shafts								
94			Escalators and Elevators								
95			Finishes and Fittings								
96			Mechanical and Electrical Installation								
97				Total							
98			2. Burquitlam Station	Ancillary Areas, complete with foundations, ready for Systems installation							
99				Entry Concourse Structure, complete with foundations							
100				Platform Structures							
101				Canopy Structure							
102				External Cladding and Entry Grille							
103				Staircases and Elevator Shafts							
104				Escalators and Elevators							
105				Finishes and Fittings							
106				Mechanical and Electrical Installation							
107				Total							
108			3. Port Moody WCE Station and Port Moody Central Station	Ancillary Areas, complete with foundations, ready for Systems installation							
109				Entry Concourse Structure, complete with foundations							
110				Platform Structures							
111				Canopy Structure							
112				External Cladding and Entry Grille							
113				Staircases and Elevator Shafts							
114				Escalators and Elevators							
115				Finishes and Fittings							
116				Mechanical and Electrical Installation							
117				Total							
118			4. Ioco Station Crossing	Excavation							
119				Structure							
120				Roads and Site Restoration							
121				Total							
122			5. Ioco Station	Ancillary Areas, complete with foundations, ready for Systems installation							
123				Entry Concourse Structure, complete with foundations							
124				Platform Structures							
125				Canopy Structure							
126				External Cladding and Entry Grille							
127				Staircases and Elevator Shafts							
128				Escalators and Elevators							
129				Finishes and Fittings							
130				Mechanical and Electrical Installation including the ventilation system							
131				Total							
132			6. Coquitlam Central Station	Ancillary Areas, complete with foundations, ready for Systems installation							
133				Entry Concourse Structure, complete with foundations							
134				Platform Structures							
135				Canopy Structure							
136			External Cladding and Entry Grille								
137			Staircases and Elevator Shafts								
138			Escalators and Elevators								
139			Finishes and Fittings								
140			Mechanical and Electrical Installation								
141			Total								
142		7. Lincoln Station	Ancillary Areas, complete with foundations, ready for Systems installation								
143			Entry Concourse Structure, complete with foundations								
144			Platform Structures								
145			Canopy Structure								
146			External Cladding and Entry Grille								
147			Staircases and Elevator Shafts								
148			Escalators and Elevators								
149			Finishes and Fittings								
150			Mechanical and Electrical Installation								
151			Total								
152		8. Douglas College Station	Ancillary Areas, complete with foundations, ready for Systems installation								
153			Entry Concourse Structure, complete with foundations								
154			Platform Structures								
155			Canopy Structure								
156			External Cladding and Entry Grille								
157			Staircases and Elevator Shafts								
158			Escalators and Elevators								
159			Finishes and Fittings								
160			Mechanical and Electrical Installation								
161			Total								
162			Total								
163	F. Systems	1. Automatic Train Control	Project Plan and Concept Design Submission								
164				Preliminary Design Submission							
165				Final Design Submission							
166				Hardware Supply and Delivery							
167				Verification Testing Procedures							
168				Verification Testing Results							
169				Total							
170			2. Power Distribution and Back-up Power	PPS Equipment							
171				Supply of Power Rail							
172				Installation of Power Rail, Cabling and Switchgear							